

ANNUAL  
REPORT

**2017**



*Learn to swim*





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# PRESIDENT'S

## report

The 2016/17 season has been an eventful swimming season with some real highlights on the local and international calendar. This despite the federation facing one of its toughest financial and organisational challenges and it's simply true that some of these challenges will not be short term and need a complete overhaul in our organisation capability. Our athletes who remain the centre of activities, have once again proven that they can compete on the world stage.

Swimming has seen a change in leadership after a sterling three terms by our immediate past President Jace Naidoo. It is maybe opportune to give credit to the outgoing team who have all worked tirelessly to promote Aquatics in our country. Our Challenges we know are not easy and together with our affiliates and all stakeholders, we need to devise strategies that will propel us into the future with improved performance across the organisational spectrum. Our organisation has seen just too many destructive disputes that have consumed a large amount of resources to resolve, which we can ill afford. I am, however, happy to report that all disputes are by and large resolved and the focus on the sport has become the centre point again.

Developing programmes that will integrate all disciplines in a coherent plan must become our number one priority always. This will be the only way to ensure we are competitive at all levels.

### MANAGING PERFORMANCE

International and continental performance is a key measurement milestone for us at Swimming South Africa and the South African public. Our Swimmers have done well within the constraints we have as an organisation. The season started with the Senior Africa championships in Bloemfontein, an event that set a new benchmark for event hosting in CANA. Our athletes have performed exceptionally well and cemented our position as the leading

federation on the continent. Much of our young talent at this event have proven they are ready to participate at world championships events as key exposure to enhance our medal and podium performances.

The FINA short course championships held in Canada during December 2016 has seen Chad Le Clos delivering world class performances in setting new continental and world class performances with Cameron van der Burg and Chad le Clos ensuring our medal performances place us in the top ten swimming nations. I also had the privilege to attend some of our provincial championships, which have an abundance of talent that needs to be channelled into a high performance or academy system. Regionalisation of Swimming South Africa's high performance strategy must now receive our utmost attention. The piloting of the new level 0(1) is certainly a step in the right direction to feed higher level competitions with quality athletes. Africa Juniors in Cairo, Egypt must certainly rate as a highlight with our juniors exceeding all expectations. We now have a talent pool that needs serious attention from the high-performance system. Dominating the podium performances in Egypt has undoubtedly strengthened the case for regionalisation of our high-performance model.

SA National Championships, serving as qualification events for the FINA world championship in Budapest Hungary, Commonwealth Junior in the Bahamas and world junior championships in the USA, did not exceed our expectations in terms of "A" Qualifiers. Suffice to say our athletes in the Bahamas did produce some of the best performances, ending second behind England on the medal table. Our performance in Budapest is somewhat below expectations, as we had an opportunity to end 5/6 on the medal table. The Head Coach and his coaching staff must be given the best support ensuring that we are meeting every objective for the 2018 Commonwealth Games in Australia and our preparation for Tokyo is on the right trajectory.

The FINA World Cup series has started and our athletes have performed well to date. The regional AUSC Region 5 Games, in Luanda, and the CANA Zone IV competitions are excellent platforms to enhance our ability to feed our high-performance environment, and the inclusion of water polo in these meets augurs well for the development of the discipline on the continent. Water Polo at the world champs, albeit improved performances, need a different approach to structure, competition and funding. Our Federation was well represented by all our disciplines at the world champs but it can surely not be business as usual if we want to be more than just participating. I would like to see a think tank that will pave the way for a different approach to development, high performance, international competition exposure and local leagues. Systematic management of depth and Talent ID can no longer be ignored, as it is a major short-coming in our strategy.

The SA Schools tournament in Polokwane must surely be an eye opener for all of us. This is an environment that must be better integrated and our plans in this regard must be executed immediately. Our High-Performance Schools Programme will see it being reignited as a key pillar to our strategy. There is more and more acceptance by authorities that school sport in general can be a catalyst to address major societal problems and we as the aquatic community must make use of the opportunities to build the sport in the school's environment. Diving and Synchronised (Artistic) Swimming can be major benefactors from an integrated school's environment.

## LEARN TO SWIM AND THE TRANSFORMATION OF OUR SPORT

Our Learn to Swim environment is well positioned to shift our thinking on how we can effectively use our resources to transform our sport. Transferring some of our competencies and building administrative capacity in some critical elements are ensuring we reach our targeted communities with our programmes. We have done exceptionally well in the last years. It is estimated that over five thousand swim schools operate in the country and bringing them into SSA is paramount. Not only for regulatory reasons but it's an area where talent ID can support the transformation of the sport.

Our current stats poorly reflects the profile of our ability to transform and bring previously excluded communities into the world of aquatics. We were severely criticised by the EPG forum for our lack of transformation over decades. It is not my intention to belabour the point as this matter has received our attention. It's time now for implementation of bringing black people into our structures, technical officials, coaches and athletes. Our lack of progress will certainly see our funds from Government sources being withdrawn. This we can ill afford, as at the national and provincial level we are already so underfunded in terms of our sport.

## CANA AND FINA

Our relationship with both our continental confederation and our international federation has over the last year grown tremendously. Both CANA and FINA had their elections and Dr Ramsamy has been re-elected as President of CANA and is now second Vice-President of FINA. Jace Naidoo is the President of CANA Zone IV with Shaun Adriaanse being the Secretary General. Swimming on the continent has continued to see growth with standards increasing. We also see more and more African countries participating in our own competitions with increased numbers of swimmers. The election at FINA has seen a major shift in building aquatic sport worldwide with greater focus on development. This augurs well for the African continent.

## SASCOC

SASCOC, under the leadership of Gideon Sam as President and Tubby Reddy as CEO remains a major ally of Swimming South Africa, and we are steadfast in our support for a strong, united SASCOC. The Olympic body has been in the news for all the wrong reasons and we as SSA will play our part in normalising relationships. This for a better organisation with due regard for governance and SASCOC internal policies. Our objective is promoting the principle of transparency and participation at all levels of SASCOC.

## IN CONCLUSION

Please allow me to thank the executive for their support in ensuring we are focussed on delivering on our objectives, John Ellis for managing the finances of the federation prudently despite our challenges in this regard. Our Provincial Presidents and their respective teams, you are the pillars that build Swimming South Africa. To our CEO, management and employees, I must extend my utmost appreciation for your dedication and loyalty towards the organisation.

Our athletes have become the centre of our existence and our world is your world. Be assured of our best endeavours always. To our coaches and Swimming South Africa's parent community, thank you for supporting us.

Sincerest appreciation to all



Alan A Fritz

President



## CEO's report

### MASS PARTICIPATION

**The water safety education programme has been playing a key role in creating awareness of water safety amongst the public and has seen an increase in the number of learners in schools being reached.** For the period under review over 67 000 learners were exposed to water safety education.

With the integration of Schools Aquatics as well as a concerted effort to increase the support provided for our club development programmes we have seen an increase in the number of programmes and learners being taught to swim. For the year under review over 22 000 learners were taught to swim in programmes across the country.

**With a focus on clubs in previously disadvantaged communities, the club development programme for the year under review was to strengthen our existing programmes.** As a result, we have seen participants from the programme participate at SA Senior and Youth Nationals 2017.

The focus in the 2015-2016 year was to align our programmes with the SASCOC Coaching Framework and ensuring that SSA Coaches are appropriately accredited and qualified. For the year under review our main efforts were to increase the number of coaches accredited through RPL, increase the number of training courses and number of workshops for CPD.

### COMPETITIONS & HIGH PERFORMANCE

#### DOMESTIC COMPETITIONS

We have continued to introduce measures to align our domestic competition programme to the LTPD Framework

and have introduced a revised age group competition structure to make provision for entry-level participants. After deliberation with government, a National Schools competition was successfully presented in Polokwane Limpopo noting that the Schools Sports Joint National Task Team (JNTT) is reviewing schools competitions to align with LTPD, Olympic Games Cycles, as well as the integration of Schools Codes and National Federations Age Group Competitions.

The increased participation in the **Swimming Grand Prix** have been adding value to our performance pathway. Noting the current economic environment our challenge is now to build the series into a marketable brand with international participants.

#### CONTINENTAL AND INTERNATIONAL COMPETITIONS

In the year under review, we have seen our athletes participate in various **international events** and delivering medal winning performances, in the Southern African Region, on the Continent and on the international stage.

The major international event of course for the year under review was the Rio Olympic games held in Rio de Janeiro Brazil. The standout performances came from Cameron van der Burgh and Chad Clos, who account for our medals from this event.

We have seen strong performances from our juniors in all disciplines. To ensure that we translate this potential into senior elite performances we will have to prioritise support for these talented juniors for development to Elite Senior performance.

## GOVERNANCE & ORGANISATIONAL DEVELOPMENT

We have continued with our efforts to ensure the functional alignment of our provincial and district structures with the geopolitical boundaries.

More work needs to be done to review Provincial Government instruments, in particular to ensure that constitutions at provincial and district level are aligned and consistent.

## TRANSFORMATION

We have seen a significant improvement in data collection and collation for reporting to the EPG.

Noting the demographic profile of our organisation from the EPG report we must now institute effective measures for transformation.

## CONCLUSION

Noting the current constrained economic environment the support we received from our partners including the National Lotteries Distribution Trust Fund, Sport and Recreation South Africa, SASCOC, SABC and Arena, has assisted substantially in the organisations operations.

A special thank you to our general membership, our Affiliate Presidents, Committee Convenors, Staff, SSA Executive Committee and the SSA President whose support has ensured a successful year.



**Shaun Adriaanse**  
Chief Executive Officer



# **i.** **MASS PARTICIPATION**

## INTRODUCTION

For the year under review, much of our programmes have been devolved to affiliates. This of course has had its challenges and to some extent effected delivery on programmes in particular for club development.

Noting the challenges there were notable successes and going forward we will liaise closer with affiliates to ensure qualitative reporting on programmes implemented as per governance requirements from our funders.

## WATER SAFETY EDUCATION

The programme is primarily driven through the SSA

Regions	No. of Schools visited	No. of Learners Reached	Male	Female
Central Gauteng	13	14876	5123	9753
Eastern Gauteng	8	2765	1289	1476
Sedibeng	23	9193	3904	5289
Tshwane	3	1965	1045	920
Eastern Province	2	16250	8125	8125
Western Cape	19	22 678	9987	12691

Without doubt communication between the sports, education and the affiliate is vital in terms of an itinerary with set objectives and targets that can jointly embark on a water safety drive. The isolated water safety presentations were also extended to the ECD centres (crèches) where a total number of 5 crèches were visited reaching a total of 301 children.

## SPECIAL PROGRAMS

### RAND EASTER SHOW WATER SAFETY

During the Easter School holidays, water safety was conducted at the Rand Easter Show for 10 days. SSA partnered with City of Johannesburg (COJ) Public Safety unit in an attempt to address a number of safety concerns. The SSA instructors shared a platform and a stall with COJ Public Safety and people that were visiting the stall were given water safety talks combined with safety awareness.

### RURAL SPLASH



*Instructor Malefane giving a water safety talk with assistance from a fire fighter officer from COJ*

partnership with the Department of Sport, Art Culture & Recreation and Rand Water in Gauteng.

The water safety campaign is a swimming and water awareness programme that seeks to introduce learners to the aquatics environment and also emphasises the importance of being water safe. The approach has the ability to reach out to the masses as the lessons can be presented in a classroom environment without a swimming pool. Also more importantly schools have the natural masses and can be used as the perfect environment to educate every school child in our country.



*There was a pool on display and the COJ drama group daily, and both groups had hourly sessions. A total of 222 people visited the stall.*



*On different days some nursery and primary schools were brought to the show and they received water safety education talks as well.*

The program managed to draw crowds of children within Alexandra Township. The focus was to demonstrate basic water safety techniques. The call was to support the community of Alexander after a school child drowned due to floods along the Juskei river.

### LEARN TO SWIM



The Team resorted to door to door “walk about” in an effort to enhance the water safety campaign. Many homes were visited on the day.



The programme focuses on children and adults within the previously disadvantaged areas and mainly focusses on water safety, water orientation and survival skills and basic stroke development.

Provincial Departments have a sports allocation which SSA affiliates need to tap into and for this reason it makes sense to expect affiliates to take ownership of the learn to swim program. It also makes sense for provincial departments to be involved as they can see programs and activities happening in their own provinces. The monitoring and evaluation also makes a lot of sense as

affiliates would be capable to monitor and complete the EPG document. **Not all affiliates are active as such programs only continued in 5 Provinces.** It is important to guide and provide support to other affiliates and enable them to coordinate their own programs.

There was a huge set-back as most pools within Gauteng were closed for maintenance, without prior notice to affiliates. The setback has a negative impact on the entire programme and affects the MOU's that are in place with different stakeholders.

### LEARN TO SWIM STATS

Regions	Schools Participated	Special Schools	Learners	Male	Female
Central Gauteng Aquatics	13		1681	904	777
West Rand	1		565	255	310
Sedibeng	3		1325	456	869
Tshwane	2		1641	826	815
Western Cape Province	22		3530	1892	1638
KZN Umlazi	1		54	23	31
Eastern Province	34	2	2425	1940	485
<b>TOTAL</b>	<b>76</b>	<b>2</b>	<b>11221</b>	<b>6296</b>	<b>4925</b>



Recreational gala at SOWETO Pimville

## CLUB DEVELOPMENT

The club development programme is geared towards increasing the number of swimmers in existing clubs and starting new clubs in the previously disadvantaged areas by providing assistance and support for black swimmers.

In the past season there were 5 swimmers at Senior National Championships, 1 swimmer in a team representing Team SA at CANA Zone 4 Championships in Angola; 1 swimmer at University Games.

Coaches' representation in teams

1. Ntokozo Cele went to Kenya and Zimbabwe
2. Ramon Coutriers went to Zimbabwe Region 5 Games
3. Sibusiso Buthelezi went to Zimbabwe CANA Zone 3

Schools are a critical component of the overall development strategy. It is envisaged that in the next year substantial feedback on activities within disadvantaged schools in the form of inter-house galas will be provided.



The following clubs are currently benefiting from the club development programme:

1. Superfins Club (CGA)
2. Paarl Aquarius (WPA)
3. Umlazi Swimming Club (KZN)
4. Piranhas Aquatics (ECA)
5. Soweto Aquatics (CGA)
6. Mogale City (CGA)
7. Reiger Park (EGA)

Club	Level 0	Level 1	Level 2	Level 3	SA Schools	Nationals	Open Water
Paarl	13	17	9	7	7	2	
Superfins		10	7	4	0	1	0
Soweto	0	13	1	0	0	0	0
Mogale City	0	13	0	0	0	0	0
Piranhas	0	6		0	2	1	0
Umlazi	35	4	1	0	0	1	0
Nelson Mandela	0	0	0	0	0	0	58
	48	63	18	11	9	5	58

## GIRLS CAMP



15 swimmers from Piranhas participated at River Mile Open Water Championships held in Port Elizabeth

The girl's camp took place in Tshwane from the 19th – 21st August 2016, with 21 girl swimmers in attendance. The target group was girl swimmers with potential between the ages 10-16 residing in Gauteng.

There were also four head coaches /facilitators and 8 club development coaches who accompanied the girls. Swimmers were transported to HPC which provided accommodation and all the other amenities including the pool and the gym. There were two well-known excellent motivational speakers; Ms Unathi Msingana and Ms Thabiso Sekwane, who gave brilliant talks.

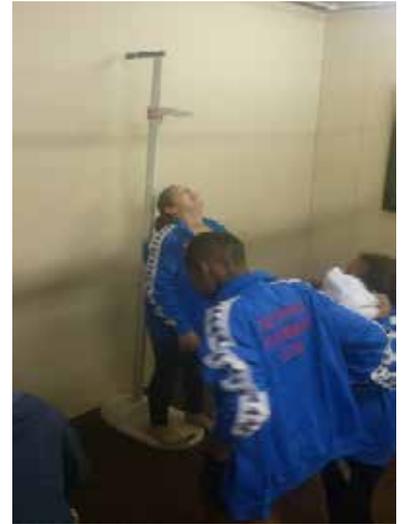
A variety of topics were presented to celebrate Women's Month to also empower the girls in the water and outside the water in the form of life skills that would make them holistic human beings. It is important to note that six of the girls that were on camp made qualifying times for SSA Regional Championships level 1 and level 2.

The head coaches were invited to share their knowledge with both the girls and the other junior

coaches. Empowerment came in the form of theoretical presentations, group session and water activities. Pool activities were designed to target key elements of development of progressing swimmers.

The highlight was a lecture on Sport Nutrition by Nicki de Villiers from Tuks Sport and testing using HPC facilities to test i.e. Flexibility, Weight and Explosion.





*Weight testing*



*Flexibility testing*

*Gym- strength and conditioning routines*



## PORTA POOL

The porta pool programme in Gauteng has been very successful for the year under review with more than 1900 learners participating. The programme is currently under review.



Region	No of Schools Participated	Learners	Male	Female
Gauteng Diphlane Primary	1	565	309	256
Gauteng Zitha Primary	1	521	157	364
Gauteng Soshangaan Primary	2	256	132	124
Thohoyandou Primary	1	615	339	276
TOTAL	5	1957	937	1020

## DECEMBER HOLIDAY PROGRAMME

The programme kick started on the 14th December 2016 and continued to the 8th January 2017. The following Provinces coordinated the holiday program: Gauteng, Eastern Cape, Western Cape, North West, KwaZulu-Natal and Limpopo. Splash programmes were conducted emphasising the importance of water safety i.e. ocean splash, pool splash, rural splash and splash polo.



Instructors taking kids into the ocean for the first time.

## OCEAN SPLASH

The main objective was to teach water safety by maximising the impact of the programme over the holiday period. The instructors were clearly told to ensure that children visiting the beach have a safe and fun experience and are enjoying themselves both inside and outside water.



Instructor demonstrating the duck dive for the kids.

## NUMBERS OF SWIMMERS PER PROVINCE

Province	City	Site	Total Number	Male	Female
KZN	Durban	Umgababa Beach	493	291	202
Western Cape	Cape Town	Grabouw	72	27	45
Eastern Cape	East London	Eastern Beach	213	117	96
Eastern Cape	Nelson Mandela	Kings Beach	2000	217	1783
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>2778</b>	<b>652</b>	<b>2126</b>

## POOL SPLASH

**The target was municipal swimming pools which usually have high numbers during the December holidays.** The aim was to create aquatics awareness and talent identification which will help to increase the number of swimmers in the club development program. **All the children listened to water safety presentations followed by basic swimming lessons.**

Great interest was displayed by both children that participated in the activities and parents who supported their children. Different activities were conducted on a daily basis from water safety, introduction in water for beginners, stroke corrections, splash polo and synchronised swimming was introduced.



*Water is loved and enjoyed by all children*



*Every South African child should learn to swim*

Province	City	Sites	Total Number
Western Cape	Cape Town	Khayalitsha Pool	23
		Athlone Pool	20
		Hangover Park	24
		Modderdam Pool	25
Eastern Cape	Buffalo City	Ruth Belonsky Pool	90
Gauteng	Ekuruleni	Leondale Pool	31
		Thokoza Pool	48
		Reiger Park Pool	48
		Palmridge Pool	27
	Johannesburg	Corronationville Pool	42
		Lenasia Pool	17
		Pimville Pool	126
		Dobsonville Pool	21
		Orange Farm	63
		Senaoane Pool	275
		Moffat Park Pool	78
	West Rand	Mohlakeng Pool	98
	Tshwane	Atteridgeville Pool	104
		Soshanguve Pool	73
KZN	Durban	Cleremont Pool	279
		Umgababa Beach	493
		Umlazi G Pool	464
Limpopo	Polokwane	Nirvana & Seshego Pools	273
North West	Klerksdorp	Alabama Pool	29
		Tiganme Pool	71
		Rustenburg Municipal Pool	10
		Stella Hoërskool	47
		Lichtenburg School Pool	38
		Lebone School Pool	38
Total			2975

## SHOPPING MALL ACTIVATIONS

The primary objective was to create water safety awareness and distribute water safety pamphlets and interact with the different communities at shopping malls.



*Conducting water safety education with EMS and Joburg Water officials*



*Maponya Mall Activation, partnered with different law enforcement departments and Joburg Water.*

## LIST OF MALLS VISITED

- Maponya Mall – Soweto
- Signet Terrace – Lenasia
- Cresta Mall – Randburg
- Campus Square – Auckland Park
- Boulders Mall – Midrand
- Eyethu Mall - Orange Farm
- Mall of the South – Joburg South
- Eldos Mall – Eldorado Park
- Dobsonville Mall – Soweto
- Newtown Mall – JHB Central
- China City Mall – Doornfontein
- Oriental Plaza – Fordsborg

## IN CONCLUSION

It's always heart warming to reach out to grass root rural areas to make an impact as they are the ones often affected by floods and crossing rivers. Substantive interventions need to be implemented by all stakeholders including affiliates, districts and government (local and provincial) to ensure that quality programmes are delivered for rural communities affected.



## **ii.** **COMPETITIONS, DISCIPLINES AND HIGH PERFORMANCE**



# COMPETITIONS

## DOMESTIC COMPETITIONS

### GRAND PRIX

The SSA Grand Prix consisted of four competitions. Swimmers from the senior squad were invited to attend these competitions and selected swimmers received funding to participate at the Durban and Stellenbosch legs. The competition was open to all swimmers who had achieved SA National qualifying times.

The first one was held in Nelspruit, in conjunction with the annual training camp held there in the first week of January. This competition was poorly attended as was the one held at Ellis Park.

The third one took place in Durban, from 4 to 5 February, and this competition was well attended. The last one held in Stellenbosch was very successful, due in part to the marketing of the event by Maties.

This event is offered to overseas teams, as an incentive to hold their training camps, at this time, at the high performance centre. The attractive setting of the venue and good outdoor facilities, as well as the good organisation, is a huge contributing factor to the success of this leg. The objective of affording good racing opportunities for the Senior Squad, was very successful at the Durban and Stellenbosch legs.

### AGE GROUP

#### SA NATIONAL JUNIOR AGE GROUP – KINGS PARK, DURBAN, 17 – 21 MARCH – PREVIOUSLY THE LEVEL 3.

This event was well organized by KZNA. This was a ratified FINA qualifying event for FINA World Championships. The level of competition was extremely high.

### LEVEL 3 AND LEVEL 2 – PREVIOUSLY LEVEL 2 AND LEVEL 1

The combining of the two competitions in the Eastern region, held at Sasolburg, was very successful.

Unfortunately the combining of Level 3 and Level 2 in the Southern Region held in Port Elizabeth, due to the increase in entries, resulted in the Level 2 competition being changed to a Time Final event.

The Northern Region – Level 3 held in Pretoria and Level 2 in Germiston were very well attended.

### SA NATIONAL AND YOUTH CHAMPIONSHIPS – KINGS PARK, DURBAN

**Diving** – This competition served as trials for the FINA World Championships, being held in Budapest, Hungary in July.

**Open Water** – A very successful championships was held at Marina Martinique, in Jeffery's Bay. There were 182 swimmers from 11 affiliates. This served as trials for the FINA World Championships to be held in Balatonfured, Hungary.

**Water Polo** – There was no noticeable improvement in the registrations of Water Polo players, by the stipulated date, resulting in a lot of admin once the entries had closed. There was a change in entry format, allowing club teams to participate, and this resulted in more men's teams taking part. The water polo tournament was hosted in Stellenbosch.

**Synchronised Swimming** – This competition was well organised, a Team was selected to participate at the FINA World Championships to be held in Budapest, Hungary, in July.

**Swimming** – These championships were the trials for the FINA World Championships to be held in Budapest, Hungary. The program was held over 6 days. The LOC did a fantastic job. One of the statistics from the entries received, showed that, of the 125 Female S A National qualifiers, only 14 are 20 and over.

**Technical Officials** – There is an indication that the level of commitment by Technical Officials is on the rise, with more clubs and affiliates providing the stipulated number of officials. The education and mentoring of Technical Officials in all disciplines needs to receive more attention, to ensure that the standard of expertise of the Technical Officials officiating at our premier events is acceptable.

## SUMMARY OF SWIMMING ENTRIES:

### 2016 /2017

Competition	Female	Male	Total	Entries	Club/Prov
S A Short Course	199	233	432	2419	72 Clubs
Level 1 Nelspruit					
Level 2 Germiston	376	266	642	3899	75 Clubs
Level 2 Sasolburg	189	156	345	2001	56 Clubs
Level 2 Port Elizabeth	225	176	401	2611	46 Clubs
Level 3 Pretoria	293	316	609	4504	70 Clubs
Level 3 Sasolburg	137	141	278	1947	53 Clubs
Level 3 Port Elizabeth	176	212	388	2946	44 Clubs
SA Junior Nats DBN	308	412	720	5239	113 Clubs
S A Nats & Youth DBN	217	269	486	2762	13 Prov
S A Nats Senior QT	125	146	271		
S A Nats Junior QT	92	123	215		
Open Water Sw PE	84	98	182	238	11 Prov

### 2015/2016

Competition	Female	Male	Total	Entries	Club/Prov
S A Short Course	150	158	308	1722	53 Clubs
Level 1 Germiston	395	290	685	4349	77 Clubs
Level 1 Durban	217	168	385	2425	55 Clubs
Level 1 Cape Town	191	143	334	2353	37 Clubs
Level 2 Ellis Park	284	276	560	4258	64 Clubs
Level 2 Durban	148	135	283	2054	49 Clubs
Level 2 Cape Town	146	173	319	2505	40 Clubs
Level 3 Port Elizabeth	299	367	666	5026	104 Clubs
S A Nats & Youth DBN	257	313	570	3099	14 Prov
S A Nats Senior QT			334		
S A Nats Junior QT			236		
Open Water Sw Grabouw	76	104	180	235	12 Prov

## 2014/2015

Competition	Female	Male	Total	Entries	Club/Prov
S A Short Course	173	189	362	2128	54 Clubs
Level 1 Ellis Park	387	299	686	4037	79 Clubs
Level 1 Durban	214	178	392	2215	53 Clubs
Level 1 Malmesbury	164	140	304	1829	38 Clubs
Level 2 Germiston	420	401	821	5013	71 Clubs
Level 2 Sasolburg	148	146	294	1843	43 Clubs
Level 2 East London	195	192	387	2515	35 Clubs
Level 3 Port Elizabeth	273	329	602	4439	98 Clubs
S A Nats & Youth DBN	241	305	546	2719	15 Prov
Open Water Sw Grabouw	122	117	239	321	12 Prov

## 2013/2014

Competition	Female	Male	Total	Entries	Club/Prov
S A Short Course	100	127	227	1261	45 Clubs
Level 1 Germiston	400	354	754	4338	78 Clubs
Level 1 Bloemfontein	167	145	312	1740	44 Clubs
Level 1 East London	152	137	289	1859	32 Clubs
Level 2 Johannesburg	369	322	691	4303	74 Clubs
Level 2 Sasolburg	166	137	303	1902	44 Clubs
Level 2 Oudtshoorn	180	184	364	2363	36 Clubs
Level 3 Cape Town	237	327	564	4049	95 Clubs
S A Nats & Youth DBN	201	281	482	2241	14 Prov
Open Water Sw Midmar	130	149	279	373	14 Prov

## 2012/2013

Competition	Female	Male	Total	Entries	Club/Prov
S A Short Course Pmb	111	145	256	1454	47 Clubs
Level 1 Pretoria	405	333	738	4101	72 Clubs
Level 1 Newcastle	163	127	290	1662	45 Clubs
Level 1 Oudtshoorn	165	137	302	1914	37 Clubs
Level 2 Sasolburg	344	301	645	4161	67 Clubs
Level 2 Kimberley	123	128	245	1642	32 Clubs
Level 2 Cape Town	201	209	410	2736	40 Clubs
Level 3 Durban	341	401	742	5428	92 Clubs
S A Nats & Youth PE	193	260	453	2396	15 Prov
Open Water Sw CT	92	104	196	261	13 Prov

## SA NATIONAL CHAMPIONSHIPS:

WATER POLO			2017	2016	2015
Men Teams	A section		7	3	4
	B section		n/a	5	4
	U/18		10	9	7
Women Teams	A section		10	5	7
	u/18		11	7	6
<b>Total</b>			<b>38</b>	<b>29</b>	<b>28</b>

SYNCHRONISED SW			2017	2016	2015	2014
Synchronised Swimmers			26	32	39	30
Divers			38	23	19	38



Y. Dlamini & A. Mbanjwa with 2 duet events at Level 1 & 2 SA Championships

## INTERNATIONAL AND CONTINENTAL COMPETITIONS

Swimming South Africa participated at a number of International and Continental Competitions

- SWIMMING** – CANA Senior African Championships – Bloemfontein, South Africa  
 Zone 3 2016 – Rwanda  
 FINA Short Course Championships – Windsor, Canada  
 Zone 4 2017– Bulawayo, Zimbabwe  
 Junior Africa – Cairo, Egypt

**Water Polo** – Both Junior and Senior Men and Women Teams participated in the EU Nations Cup, all the teams were fairly successful, with a couple of teams winning their tournament. The countries participating are more on par, strength wise.

All of these teams are self-funded, which places those players selected under huge financial pressure. The selecting and announcing of these teams as soon as possible, could alleviate the pressure of securing the necessary funds.



# WATER POLO

## report

### WATER POLO INDABA

In 2016 Swimming South Africa Executive arranged a Water Polo Indaba with various stakeholders who included a Player Representative, Coaches, Selectors, Representatives from Schools and Affiliates. Arising out of the Indaba was an approved Water Polo Strategy.

### TECHNICAL COMMITTEE MEETINGS

Comparatively since the appointment of the current TC Members, the TC has been very active in terms of meetings. Three meetings and two teleconference meetings were held. There is good healthy debate held in the meetings. All members show a passion and a will to assist in the development of the sport. One member feels the TC Members are puppets being used by the Executive.

### INTERNATIONAL TOURS

The number of SSA Water Polo Teams has increased.

Four SA U16 Teams to Cana Zone 4.

Two U17 Teams to EU Tournament.

Two U18 World Champs.

Two Senior B Teams to EU Tournament.

Two Senior Teams to World Champs.

One SA University Team to World Student Games

Players have a clear pathway to progress as an international player from U16 to University Level and hopefully beyond. The Teams won the Cana Zone IV, medalled at each EU Tournament yet finished last at World Champs.

A new format introduced allowing clubs to compete was well received by players, coaches and supporters. Each team allowed for fourteen players to be entered per game. The total number of competitors were 540 with 148 officials.

### 2017 NATIONALS AT STELLENBOSCH

#### REGISTRATION OF ALL SCHOOL PLAYERS

A decision was taken to register all school players to enable SSA to demonstrate to all stakeholders the numbers playing water polo. Affiliates are required to really push for player registration.

#### NATIONAL TRAINING CAMPS

TC members attended two Training Camps arranged by the Senior Ladies and Men Coaches. The TC wishes to commend the Coaches involved for the professionalism and hope that going forward many more such National Training Camps will be arranged.

#### LOW LIGHTS AND CHALLENGES

##### THE APPOINTMENT OF THE HEAD COACH

The term of the Head Coach would have terminated on the 31 December 2016. It was however extended with a view to commencing a process of reappointing a Head Coach for the 2017 - 2021 Term. At a point the TC recommended that a clarification note be circulated clarifying the criteria. This further delayed the appointment of the Head Coach.

The TC recommends that for lessons learned, the process commences well before the termination date. With introspection of the TC Members the Head Coach Position was a matter which consumed our thoughts leading a state of paralysis as opposed to focusing on other strategic imperatives.

The imperative to increase black player numbers at all levels is a strategic imperative of the TC. Whilst no programmes have been developed and implemented to meet this imperative, the TC has raised the plight of the Soweto Swimming Pool which had an active club and a water polo pool, yet no electricity. SSA offered to look into the matter. We urge that SSA consider the plight of this Club, or this could be a missed opportunity.

## **BLACK PLAYERS AND CLUB DEVELOPMENT**

### **PLANNING, ADMINISTRATION AND LOGISTICS FOR INTERNATIONAL TOURS**

Until such time that funding or sponsorship for Water Polo in general is found it is a fact that international tours will be self-funded. For many players it means it will be paid for by

parents and family. Such tours are extremely expensive, on average in the region of R25 000 to R30 000. These parents become extremely anxious, frustrated and emotional when there is a problem related to the planning, administration and logistics of international tours.

With the numerous tours for all disciplines happening at a short window, the TC has recommended that it will place a Project Manager from the TC at the disposal of SSA to assist and hope that going forward such assistance would be used.

In Conclusion the TC Plans to meet soon after the SSA AGM to recommit to the Water Polo Strategy and focus on its implementation. The focus is growing the sport. Increasing black player participation. Improving the player performance.



### **iii.**

## **EDUCATION AND TRAINING**



# EDUCATION and training

## INTRODUCTION

Affiliates must be commended for supporting the Education & Training unit, as the results are evident. As we transition into the new financial year there are more improvements and areas that need to be revisited in an attempt to have systems that are transparent, fair and ethical. The coordinators in the different affiliates are doing an excellent job and disseminating information timeously. Education and training in its nature evolves and it would not be fair to say the systems in place do not have hiccups. The regular E&T meetings address the day to day hiccups.

## ACHIEVEMENTS

**Todswim is picking up and there are more requests from affiliates to run Todswim courses.** The challenge is to train more Todswim facilitators.

There is a real increase in the number of workshops coordinated by affiliates, 19 workshops were coordinated in 2013-2014 and 2014-2015 respectively, 68 for 2015-2016 and 102 in 2016-2017.

A lot of the old coaches that either have not had certificates or had certificates a long time ago and which have since long expired, have come on board and applied for RPL, as they see the need to be accredited and to be compliant with the SSA systems which are, of course, aligned with SASCOC requirements.

Smaller affiliates are driving the need to create other avenues for their instructors and coaches to accumulate CPD and this is happening in the form of mini conferences in other areas within their provinces. Most of the instructors/coaches are very familiar with education and training systems, requirements and good practices within this fraternity.

## RENEWALS

Coaches and teachers have been given the opportunity to renew certificates that have expired and the candidates have the required number of CPD points to renew them. A total of 115 LTS teachers, 7 Todswim and 7 coaches renewed their certificates by the 2015-2016 financial year end and 51 LTS, 7 Todswim and 7 level 1 coaching in 2016-2017.

COURSE	RENEWALS													
	BCA	CGA	EGA	FSA	KZNA	LIMPOPO	NCA	NWS	NMBA	SWD	SEDIBENG	WPA	NTS	MPU
Instructors	0	10	1	5	0	0	1	0	2	3	0	14	15	0
Todswim cert	0	0	0	0	0	0	0	0	1	0	0	6	0	0
Coaching L1 cert	0	0	0	0	0	0	0	1	0	0	0	7	0	0
<b>TOTAL</b>	0	10	1	5	0	0	1	1	3	3	0	27	15	0

## FINA SCHOOLS

### RECOGNITION OF PRIOR LEARNING

The hosting of FINA schools by Swimming South Africa affords the coaches and teachers the opportunity to be exposed to, and to qualify as international officials in

various aquatic disciplines. During the past financial year, SSA was given the opportunity to host the Water Polo school for referees. The concern with this particular school is that it seemed to cater for certain elite schools, which clearly indicates that water polo has not reached majority of the schools.

04- 06 NOVEMBER 2016		FINA WATER POLO SCHOOL FOR REFEREES									
VENUE	TOTAL NO OF PARTICIPANTS	AFRICAN MALE	AFRICAN FEMALE	WHITE MALE	WHITE FEMALE	COLORED MALE	COLORED FEMALE	INDIAN MALE	INDIAN FEMALE	TOTAL MALES	TOTAL FEMALES
SWIMMING SOUTH AFRICA TRAINING ROOM	16	2	0	13	1	0	0	0	0	15	1

The SSA RPL process was put on hold after the realisation that the process was not aligned with that which SASCOC had embarked on as a form of accrediting coaches, not just for aquatics, but for other codes of sport as well. A resolution was taken to allow unaccredited coaches to submit their POE with all the minimum requirements that would allow coaches to hold a minimum level 1

coaching accreditation. When the SASCOC RPL process started unfolding, 5 of the SSA coaches underwent the process, four coaches received master coach status and the fifth coach was awarded a national coach developer designation.

AFFILIATE	QUALIFICATION	No Of Rpl's Done	African Male	African Female	White Male	White Female	Coloured Male	Coloured Female	Indian Male	Indian Female	Asian Male	Asian Female	Total Males	Total Females
BCA	Level 1	1	0	0	1	0	0	0	0	0	0	0	1	0
	Level 2	3	0	0	1	1	1	0	0	0	0	0	2	1
EGA	LTS	3	0	0	0	3	0	0	0	0	0	0	0	3
KZNA	Instructors	26	7	2	3	11	0	0	2	1	0	0	12	14
	Level 1	5	0	3	2	0	0	0	0	0	0	0	2	3
NTS	Instructors	6	0	0	0	6	0	0	0	0	0	0	0	6
	Level 1	1	0	0	1	0	0	0	0	0	0	0	0	1
NWS	Instructors	3	1	0	0	2	0	0	0	0	0	0	1	2
	Level 1	3			1	2							1	2
NCA	Instructors	2	0	0	0	2	0	0	0	0	0	0	0	2
	Level 1	1	0	0	0	1	0	0	0	0	0	0	0	1
SWD	LTS	1	0	0	0	1	0	0	0	0	0	0	0	1
WPA	Instructors	17	0	0	2	11	2	2	0	0	0	0	4	13
	Todswim	1	0	0	0	1	0	0	0	0	0	0	0	1
	Level 1	2	0	0	1	1	0	0	0	0	0	0	1	1

SSA has managed to effectively communicate with affiliates regarding the importance of accreditation and registration. The drive to professionalise coaching has been well accepted and coaches are now asking when it is going to happen.

## 2016-2017 CONFERENCE

The SSA annual conference was hosted by CGA from the 17-19th June 2016 at Wits Education Campus in Parktown, Johannesburg. A total of 211 teachers and coaches attended.

### CONFERENCES

AFFILIATE	Type Provincials Or National Conf	Conference Dates	Total No Of Participants	African Male	African Female	White Male	White Female	Coloured Male	Coloured Female	Indian Male	Indian Female	Total Males	Total Females
WPA	Wpa Mini Conference	02 May 2016	125	0	0	30	52	25	18	0	0	55	70
SSA & CGA	Ssa/Cga Teachers & Coaches National Conference	17-19 Jun 2016	211	21	7	21	137	7	5	5	8	54	120
NMBA	Nmba Mini Conference	30 July 2016	54	2	0	8	37	3	4	0	0	13	41
NCA	Northern Cape Mini Conference	23-30 April 2017	17	0	0	7	9	1	0	0	0	8	9
KZNA	Mini Conference	13 August 2016	62	12	7	7	25	1	2	7	1	27	35

Three other provinces also coordinated mini-conferences in an attempt to reach out to instructors/coaches in the outlying areas and to ensure that nobody is left behind.

### WORKSHOPS

There is generally an increase in the number of courses and workshops run, which is indicative of the amount

of work invested at provincial level in Education and Training. There has been a drastic increase in the number of workshops coordinated by affiliates in the financial year 2013-2014 and 2014-2015, 19 workshops were held, 68 for 2015-2016, 69 child protection and LTPD for 2016-2017, and a total of 33 other workshops.

### WORKSHOPS 2016-2017

Affiliate	Common Workshops	Total Number Done	Total No Of Participants	African Male	African Female	White Male	White Female	Coloured Male	Coloured Female	Indian Male	Indian Female	Asian Male	Asian Female	Total Males	Total Females
Bca	Child Protection	1	30	5	1	4	14	1	5	0	0	0	0	10	20
	Ltpd	1	30	5	1	4	14	1	5	0	0	0	0	10	20
Cga	Child Protection	3	169	6	8	18	125	1	6	0	5	0	0	25	144
	Ltpd	3	172	6	8	17	130	1	6	0	4	0	0	24	148
Ega	Child Protection	3	16	0	0	3	13	0	0	0	0	0	0	3	13
	Ltpd	3	16	0	0	3	13	0	0	0	0	0	0	3	13
Fsa	Child Protection	1	6	0	1	1	4	0	0	0	0	0	0	1	5
	Ltpd	1	6	0	1	1	4	0	0	0	0	0	0	1	5
Kzna	Child Protection	4	103	12	9	12	59	1	2	7	1	0	0	32	71
	Ltpd	4	103	12	9	12	59	1	2	7	1	0	0	32	71
Nca	Child Protection	3	47	2	4	12	18	7	4	0	0	0	0	21	26
	Ltpd	3	48	2	4	12	19	7	4	0	0	0	0	21	27
Nws	Child Protection	3	32	3	1	6	19	0	3	0	0	0	0	9	23
	Ltpd	3	32	3	1	6	19	0	3	0	0	0	0	9	23
Nmba	Child Protection	4	34	0	0	6	26	0	2	0	0	0	0	6	28
	Ltpd	4	34	0	0	6	26	0	2	0	0	0	0	6	28
Sedibeng	Child Protection	1	5	0	0	0	3	0	0	0	2	0	0	0	5
	Ltpd	1	6	0	0	1	3	0	0	0	2	0	0	1	5
Wpa	Child Protection	11	94	0	0	11	52	21	10	0	0	0	0	32	62
	Ltpd	10	70	0	0	12	38	8	12	0	0	0	0	20	50

The above table shows the number of Child Protection and LTPD workshops that are standard for everyone, while the table below shows other workshops that the province coordinated, either requested by the instructors/coaches within the province, or deemed necessary by the education and training unit.

## OTHER WORKSHOP NAMES/TOPICS

	Other Topics	Total No Of Part	African Male	African Female	White Male	White Female	Col Male	Col Female	Indian Male	Indian Female	Asian Male	Asian Female	Total Males	Total Females	Aff
1	Todswim Progression Skills, Lesson Plans	29	0	2	1	#	0	1	0	1	0	0	1	28	Cga
2	Todswim, Water Work	6	0	1		5	0	0	0	0	0	0	0	6	
3	Intro To Competitive Starts	13	1	1	3	6	1	0	0	1	0	0	5	8	
4	Progressive Style Of Lts	72	3	2	7	#	0	4	1	3	0	0	11	61	
5	Swimming Related Injuries	24	0	1	7	#	0	0	0	0	0	0	7	18	
6	Risk Assessng The Aquatic Environment	47	0	3	6	#	1	2	0	4	0	0	7	40	
7	Risk Assessing The Aquatic Activity & Equipment	37	0	2	3	#	1	2	0	4	0	0	4	33	
8	Consumer Act/Turns/Styles/Starts	15	0	1	0	#	0	0	0	0	0	0	0	15	Ega
9	Therapeutic Benefits Of Swimming	6	2	0	0	4	0	0	0	0	0	0	2	4	
10	Stroke Technique	10	1	0	3	6	0	0	0	0	0	0	4	6	
11	Hands Free	17	0	1	2	#	0	2	0	1	0	0	2	15	
12	Hands Off Games Based	25	1	0	2	#	0	0	0	1	0	0	3	22	
13	Introduction To Diving For Swimming	27	0	1	1	#	0	1	0	0	0	0	1	26	
14	Sun Smart	9	6	3	0	0	0	0	0	0	0	0	6	3	Kzna
15	Diving Instructors	12	4	5	1	2	0	0	0	0	0	0	5	7	
16	Coaching Stagment Swimming & Stroke Correction & Water Safety	37	0	0	1	#	0	0	0	0	0		1	36	Mnba
17	Ultra Short Race Pace Training	11	0	0	9	2	0	0	0	0	0	0	9	2	
18	Dept Education And Lts	32	2	8	1	#	1	0	0	0	0	0			Swd
19	Dept Education And Water Skills	4	1	1	0	1	1	0	0	0	0	0	2	8	
20	Child Minders Learn To Swim Hands On	10	2	3	0	0	0	5	0	0	0	0			
21	Follow Up Learn To Swim Child Minders	8	0	3	0	0	0	5	0	0	0	0			Sedibeng
22	Hands-Free	17	1	0	2	#	0	0	0	1	0	0	1	14	
23	Games & Creativity	12	0	1	0	#	0	0	0	1	0	0	0	12	
24	Stretching For Swimmers	4	0	0	1	2	0	0	0	1	0	0	1	3	
25	Strokes And Techniques	17	1	0	1	#	0	0	0	3	0	0	2	15	
26	Swimmer's Shoulders	8	1	0	0	7	0	0	0	0	0	0	1	7	Wpa
27	Breaststroke & Usrpt	10	0	0	0	7	2	1	0	0	0	0	2	8	
28	A Brand New Child In 5 Easy Steps	107	3	#	10	#	5	29	0	0	0	0	18	89	
29	Coaches Topic Of Discussion	60	0	0	26	#	3	4	0	0	0	0	29	31	
30	Following The Correct Pro	24	0	0	8	7	6	3	0	0	0	0	14	10	
31	Lts To Squad	41	0	0	4	#	2	10	0	0	0	0	6	35	
32	Starts And Turns In Lifesaving	19	0	0	1	#	0	4	0	0	0	0	1	18	
33	Shivani Patel-Biokenetist	47	2	#	4	#	4	13					10	37	

## COURSES

The primary mandate of the education and training unit is to coordinate courses for affiliates and the more accredited and registered teachers and coaches are qualified, the more people will be taught how to swim and better results will be achieved at a competitive level. The table below shows the number of courses that were coordinated by

affiliates in this past financial year. There has been a substantial increase in the number of courses coordinated by affiliates, implying that the number of accredited and registered instructors/coaches is increasing. It is crucial to indicate that provinces like CGA have managed to almost double the number of LTS courses they have coordinated in the financial year 2016-2017.

COURSES	2015-2016	2016-2017
Learn to swim	45	72
Todswim	1	4
Coaching level 1	6	10

### COURSES 2016-2017

Affiliate	Course	Total Part	No Of Courses Done	African Male	African Female	White Male	White Female	Coloured Male	Coloured Female	Indian Male	Indian Female	Asian Male	Asian Female	Total Female	Total Males
Bca	Instructors	30	1	5	1	4	14	1	5	0	0	0	0	20	10
Cga	Instructors	143	11	12	11	22	88	2	1	1	6	0	0	106	36
	Todswim	15	2	0	2	0	12	0	0	0	1	0	0	15	0
Ega	Level 1	8	2	0	1	3	4	0	0	0	0	0	0	5	3
	Instructors	54	8	4	3	6	39	0	2	0	0	0	0	44	10
Fsa	Instructors	20	0	4	3	8	5	0	0	0	0	0	0	8	12
Kzna	Instructors	111	7	25	13	16	42	4	2	0	2	2	5	64	47
	Level 1	26	1	10	3	1	5	1	2	3	1	0	0	11	15
Limpopo	Instructors	17	1	5	2	0	9	0	1	0	0	0	0	11	5
Nts	Instructors	78	5	20	4	15	39	0	0	0	0	0	0	43	35
	Level 1	26	3	1	1	8	15	1	0	0	0	0	0	16	10
Nmiba	Instructors	34	4	0	0	6	26	0	2	0	0	0	0	28	6
	Level 1	6	1	1	1	4	0	0	0	0	0	0	0	1	5
Nws	Instructors	32	3	3	1	6	19	0	3	0	0	0	0	23	9
Nca	Instructors	30	2	2	4	5	9	6	4	0	0	0	0	17	13
	Instructors	13	1	0	1	2	9	0	0	1	0	0	0	10	4
	Todswim	10	1	0	0	0	8	0	0	0	2	0	0	10	0
Sedibeng	Level 1	9	1	1	0	1	6	0	0	0	1	0	0	7	2
Swd	Instructors	5	1	0	0	1	3	1	0	0	0	0	0	3	2
Wpa	Instructors	106	11	5	5	25	39	13	19	0	0	0	0	65	43
	Todswim	4	1	0	0	0	2	0	2	0	0	0	0	4	0
	Level 1	10	1	2	1	4	3	0	0	0	0	0	0	4	6
Mpa	Instructors	6	0	0	0	5	1	0	0	0	0	0	0	1	5
	Todswim	1	0	0	0	0	1	0	0	0	0	0	0	1	0
	Level 1	3	0	0	0	2	1	0	0	0	0	0	0	1	2

### NUMBER OF CERTIFICATES PRINTED

Courses	Cga	Bca	Swd	Ega	Nmiba	Sed	Kzna	Mpu	Nca	Nws	Wpa	Nts	Fsa
Lts	74	11	0	38	12	6	38	6	6	17	74	36	15
Level 1	22	1	0	0	0	0	1	1	0	0	6	5	0
Todswim	5	0	0	0	0	8	0	1	0	0	7	0	0

A total of 337 LTS certificates were printed in the past financial year, 41 Level 1 coaching and 20 Todswim certificates and some are an overflow from the previous financial year.

## OFFICIATING

Officiating is an area of education and training that has been growing, but unfortunately not coordinated. Any officiating courses and workshops must happen under

the guardianship of the Education and Training unit. The usual E&T processes must be adhered to and provinces must have facilitators that are in good standing with their affiliates.

## TECHNICAL OFFICIALS COURSES

Aff	Course	Total No Of Part	Total Number Courses	African Male	African Female	White Male	White Female	Col Male	Col Female	Indian Male	Indian Female	Asian Male	Asian Female	Total Males	Total Females
Bca	Time Keeping	72	3	17	21	7	15	4	8	0	0	0	0	28	44
	Starters Course	7	1	0	0	3	3	0	0	0	1	0	0	3	4
	Referees	4	1	0	0	3	0	1	0	0	0	0	0	4	0
	Judges	22	2	1	0	9	8	1	2	0	1	0	0	11	11
Fsa	Time Keeping	50	2	0	6	8	36	0	0	0	0	0	0	6	44
Kzna	Time Keeping	231	7	21	24	33	126	2	3	1	2	10	9	67	164
	Starters Course	9	2	0	0	5	2	1	0	0	0	0	1	5	4
	Judges	72	4	0	1	13	48	3	2	0	0	3	2	19	53
Limpopo	Time Keeping	22	3	4	2	7	7	0	0	0	2	0	0	11	11
	Judges	6	1	0	0	6	0	0	0	0	0	0	0	6	0
Nts	Time Keeping	98	3	2	2	31	59	1	1	1	1	0	0	35	63
	Judges	24	2	0	1	10	12	0	0	1	0	0	0	11	13
Nmba	Time Keeping	121	5	1	3	41	71	2	3	0	0	0	0	44	77
	Judges	23	2	1	0	11	8	2	1	0	0	0	0	14	9
Nws	Time Keeping	80	3	9	14	18	36	2	1	0	0	0	0	29	51
Nca	Time Keeping	18	1		0	3	12	1	2	0	0	0	0	4	14
	Judges	17	1		0	7	9	1	0	0	0	0	0	8	9
Sedibeng	Time Keeping	26	2	0	0	10	13	0	0	0	3	0	0	10	16

## IN CONCLUSION

For an effective and efficient Education and Training unit, it is essential to adhere to the following:

1. Trained facilitators, assessors and moderators are required to ensure adequate capacity for Affiliate Education and Training Units
2. All forms of training must go through the Provincial Education and Training unit
3. Support from the affiliate executive is crucial
4. Affiliates must adhere to course costs as guided by the federation
5. Provincial Education and Training coordinators' POSITIONS must be designated portfolios and they must be remunerated
6. Systems and procedures outlined by SSA must be adhered to



## **iv.** **SPECIAL PROJECTS**



## SPECIAL projects

### 1.0 EPG – EMINENT PERSONS GROUP ON TRANSFORMATION IN SPORT

With the implementation, in 2013, of the Eminent Persons Group (EPG) under the auspices of Sport & Recreation South Africa (SRSA), all National Sports Federations are obliged to submit annual returns on the status of their development programmes and their progress against agreed targets. SSA has been a part of the second 'pilot' group and has been submitting returns to the EPG since 2013. From March of 2017, when SSA signed a Memorandum of Agreement with SRSA and agreed to targets for all categories of the EPG Transformation process.

All of the SSA Affiliates are aware of the SSA Transformation strategy and what targets have to be achieved but are also restricted in what they are able to do. They have limited funds and limited availability of suitable well maintained facilities both in the municipal area and in the schools. They rely entirely on volunteer administrators and officials to try and implement transformation within their area of jurisdiction. Regardless of these restrictions many of the SSA Affiliates have achieved considerable success in implementing transformation initiatives, however, without sustainable income, the little they have spent in time and money is largely going to waste. This together with the major challenges that we have regarding lack of suitable facilities throughout the country, the lack of scientific based Talent Identification Programmes, parental support for young swimmers, transport to and from their competition venues and general socio economic conditions common to millions of South African citizens.

To comply with the transformation of provincial governance structures, SSA Provincial Administrators must ensure that the wider community are included in all of their activities and that data collection systems are set up to monitor and record the status and progress of transformation within their area of jurisdiction.

The following are extracts from the EPG Consolidated Observations on the 2015/2016 Data submitted to the EPG by SSA in March of 2016.

"Considering the demographic profile of under 18-year-old South Africans sustainability related issues are of increasing importance. The fact that 5 whites out of 100 of under 24 year olds will reduce to 1 out of a hundred over the next 15 years and that 84% of under 18 year old South Africans are black African with only 16% being either white coloured or Indian raises sustainability related questions for white dominated sporting codes.

Swimming's leadership will have to craft a unique and very specific strategy for the sport to remain sustainable, taking into account that the traditional white under 18 year old human capital pool will shrink by almost 40% within the next 20 years."

Swimming's presence in old model C and private schools provides a pipeline of quality swimmers well supported by good coaches and committed parents, however these structures will not withstand the effects of the strategic demographic realities mentioned, forever. New and creative ways must have to be found to counter the inevitable impact of demographic changes taking place in society on the sport."

"It is a legacy that should not be left to future leadership structures"

### 2.0 SSA PERFORMANCE SCHOOLS PROGRAMME

Following on from the 2014 EPG Report, the 2015/2016 report has further enhanced SSA's already stated policies, that currently the only viable and sustainable route to competitor transformation is through Basic & Higher Education Institutions (primary schools, high schools and universities) and co-operating with the Department of Basic Education in their Focus School programmes.

The SSA Swimming Performance Centre programme was launched in June 2014 with 12 Schools; however, the number of schools requesting to be part of this programme has not climbed significantly and is now numbering 17. This is largely due to SSA not having sufficient human resources to sustain the various programmes and to SSA not having a dedicated talent identification resource. There have been no major effort to engage more schools, until we are able to commit more human & financial resources to this programme.

Dedicated staff is required at a national and provincial level to get this programme into focus and to produce the kind of performance pathway that conforms to the Long Term Participant Development Programme. This programme can be effectively sustained given that 90% + of all SSA competitive swimming members are attending school or university and that the ethnic demographics, in the majority of schools and universities is equalising within the communities in which they are located.

To re-invigorate the Performance Schools Programme, SSA is in the process of appointing a person to assist with the co-ordination and control of the Performance Schools programme which will also include the Government Focus Schools, which is an initiative of the Basic Department of Education. The appointed person will be supported by the SSA Administration and by a representative from each of the nine Affiliates.

### **3.0 UNIVERSITY CENTRES OF EXCELLENCE (COE)**

#### **3.1 WITS UNIVERSITY COE**

During the 2015/2016 SSA concluded their co-operation agreement with Wits University and are currently in the process of setting up a business plan for the establishment of a Swimming Centre of Excellence which will encompass all clubs and schools within the Johannesburg and immediate area. Already Wits have an adult Learn to Swim programme in progress consisting of some 250 learners from their student population.

#### **3.2 UNIVERSITY OF KWAZULU-NATAL COE**

Talks have been concluded with the University of Kwa Zulu Natal. The SSA MOA has been discussed and we understand that this document is now being scrutinised by the legal department of UKZN.

We have had notification that UKZN is working towards introducing a Bachelors Degree in Sports Science. This proposal is still in its early stages and no implementation dates have yet been finalised.

#### **3.3 UNIVERSITY OF STELLENBOSCH COE**

Talks and negotiations on the establishment of a Swimming Centre of Excellence at the University of Stellenbosch are well underway. No details are yet available, however it is anticipated that this agreement will be concluded well before the commencement of the 2018 Academic Year.

SSA is hoping to engage in talks with the University of the Free State in Mangaung and the Nelson Mandela University in Port Elizabeth in the near future.

### **4.0 NATIONAL LOTTERIES COMMISSION, APPLICATIONS FOR FUNDING**

In November 2015 SSA submitted two applications to the National Lotteries Board, one for R15 million in support of the CANAAfrican Swimming Championships being held in Bloemfontein during October 2016 and one for R5 million in support of all SSA's ongoing operations. The application for R15m for the African Swimming Championships in Bloemfontein was rejected by the NLC, a further application for R7m was submitted during October 2016, however to date there has been no communication from the NLC as to the status of this application and the result of the adjudication for the R5m for the SSA Business plan has still not been confirmed.

### **5.0 UPGRADING OF FACILITIES**

In the past SSA has received substantial financial support from the National Lotteries Distribution Trust Fund (NLDTF) for the upgrading of swimming facilities around the country. A number of facilities have been upgraded and others have been identified for upgrading. Unfortunately this is a medium to long term project involving the assistance, input, and in some cases financial assistance of local and provincial government. NLDTF funds are not always sufficient to carry out the full scope of the upgrading work which often results in long delays either in the commencement or the completion of projects.

Because of the reluctance of many municipalities to commit funds to assist with the upgrading of facilities it has resulted in there being long delays between the awarding of funds and the projects being put into work. Because of this and the uncertainty surrounding NLDTF funding, SSA has not applied to the NLDTF for any further funds for this purpose. We are however urging the Affiliates and Schools to apply for NLDTF funding for the upgrading of facilities as they have a closer working relationship with their local government authorities.

To further complicate matters some of the older Grant Agreements have been cancelled by the NLC due to the funds not being utilized. This will mean that SSA

will no longer be able to support some of the proposed improvements in the facilities that were originally earmarked for upgrading.

Facilities currently being upgraded with NLB/Municipal/Corporate Funding:

### **5.1 FLORIANVILLE POOL – KIMBERLY**

The NCASA have received the first tranche of the NLB funding and together with the Sol Plaatje Municipality have commenced with an upgrading programme.

### **5.2 GALASHEWE POOL, KIMBERLY**

Substantial improvements have been made to this facility with the assistance of the Sol Plaatje Municipality, the Northern Cape Sports Association and the NLDTF. A report for work completed against the first tranche was submitted to the NLC during July 2015 and since that time no further work has been carried out.

### **5.3 MOTHERWELL LEARN TO SWIM FACILITY POOL, PORT ELIZABETH**

Work commenced on this Project in March of 2017 with a projected completion date of October 2017. An indoor heated Learn to Swim facility is being constructed adjacent to the existing outdoor competition and recreation pool. Work is currently proceeding on target.

### **5.4 NEWLANDS AQUATIC CENTRE – CAPE TOWN**

This project has now been taken over by the Cape Town City Council. Once the project commences SSA will be fully involved with the planning and implementation. I have recently had discussions with Mr. Neil Eybers of the Cape Town City Council and he informs me that there is some progress on the project. Mr. Neil Fourie (SSA recommended project engineer) has been appointed by the CTCC to undertake a feasibility study as to the location of the new pool. The three options are, upgrading the existing Newlands Pool, re-locating to the site of the old Hartleyvale soccer grounds and the upgrading of the Bellville Pool. There have been no recent updates from the CTCC.

### **6.0 PORTA POOL PROJECT**

SSA have conducted a survey of the Porta Pool programme in order to evaluate the viability of keeping this programme running. The Porta Pools and installations are costing upwards of R100,000 per installation. This is a reasonable cost provided that the pool is correctly installed in a classroom at the school, that the pool is correctly maintained, the school has a qualified LTS

Instructor and that the instructor is teaching children to swim and is communicating their results to the Provincial Association and to SSA.

The completed survey revealed mixed results, some Porta Pools were being utilised fully, others were packed away and not being used due to lack of infrastructure to keep the programme running (no classroom space available, no electricity for the pumps, no one to run the programme etc.) others were completely abandoned due to the pool becoming damaged and unusable. Whilst the programme is running successfully in a few selected areas, installing pools in other areas will not proceed unless the school concerned specifically requests such an installation and can give reasonable assurances that the programme and the equipment will be sustained and the equipment maintained in a serviceable condition. A full report is being compiled for their evaluation. In the meantime the installation of new Porta Pools has been suspended pending finalisation and review of the report.

### **7.0 GEO POLITICAL BOUNDARIES**

In line with government policies all sporting codes were given a directive to have all of their 'provincial/regional' structures re-aligned according to the National Geopolitical Boundaries.

This process entails all of the 9 (nine) political provinces and 52 (fifty two) Districts re-aligning their current structures into one Provincial structure and the relevant districts/metro structures within their area of jurisdiction. The process involved the setting up of structures within each District within their Province and at the same time to re-adjust/create constitutions for all structures within their area of jurisdiction.

Although this process was due to be completed by August 2015, some Provinces (Affiliates) have still not finalized the process.

### **8.0 REVIEW OF THE CURRENT PROCESSES AND PROCEDURES SURROUNDING THE SWIMMING SOUTH AFRICA LEARN TO SWIM INSTRUCTOR'S COURSE**

At the SSA Strategy Meeting held during January 2017, it was agreed to review the systems and procedures currently in place for the SSA Learn to Swim Course.

This review process is now well underway and will be constantly monitored and updated.



## V. AFFILIATES



# EASTERN CAPE

## aquatics

Promoting aquatic sport in the Eastern Cape is a serious challenge. Apart from the two operating Metro aquatic affiliates, the other districts have again shown no improvement or growth this season. This is also still solely due to a lack of funding. Applications for funding to the National Lotteries Commission and the Eastern Cape department of sport have still not yielded anything.

There are two metros and 6 districts in this province. Nelson Mandela Bay and Buffalo City being the two metros and Alfred Nzo, Amathole, Sarah Baartman, Chris Hani, Joe Gqabi and OR Tambo being the six districts.

### TRANSFORMATION

Officials from ECA are not able to visit the districts and districts are not functioning as they have no funding or operational facilities to achieve any results.

**NMBA** executive has three white males, three white females, one coloured male, one black female and one co-opted black male.

**BCA** executive has two white males, one Indian male, one coloured female, one Indian female, one coloured male.

**OR Tambo** has an interim committee, three black females and two black males.

**Alfred Nzo** has an interim committee, two black males, one black female.

**Joe Gqabi** has an interim committee, four black males.

**Amathole** has no formal structure

**Chris Hani** has an informal structure being set up by one white male and one white female.

**Sarah Baartman** has no formal structures.

### TEAMS

A small swimming team from EC Schools participated in the SA top Schools gala in Polokwane. Once again, the team performed very well and the tour was funded by the ECDSRAC. Due to the huge distance to travel, the team flew from East London and Port Elizabeth and travelled by bus from Johannesburg to Polokwane. Team spirit was great and a huge thank you must go to the Government officials who made this trip possible. This is still the only side that participates as an Eastern Cape team, Buffalo City Aquatics and Nelson Mandela Bay Aquatics sent teams to the SA National Aquatics championships in Durban and competed in all disciplines excluding Diving. In all cases the sides were selected on merit.

### PROGRAMMES AND PROJECTS

#### SCHOOL SPORT PROJECTS

Schools Aquatics in the Metros are functioning. Buffalo City has a well-developed primary schools structure, as has Nelson Mandela Bay. However, high schools are not participating in any form of structure, except for Water Polo which is very active. In both cases township schools are not coming into the fold.

#### CLUB DEVELOPMENT

The two Metros both have a well-developed club structure and are also establishing or supporting clubs in the previously disadvantaged areas. We have not been successful in establishing new clubs in the other districts. Still due to lack of funding.

#### DOMESTIC COMPETITIONS

We have a very strong desire and need to host a level 0 type of inter-district competition, and have applied for funding from both NLC and the ECDSRAC with no success until now.

Buffalo City Aquatics hosted a Level 1 regional gala and had at least 120 participants with many schools participating.

Nelson Mandela Bay Aquatics hosted a Level 1 regional gala with 320 participants from 82 schools participating. NMBA also hosted the level 2 & 3 regional galas, with well over 700 participants. The two events were run concurrently which proved a very big challenge. But all was well in the end.

Both Metro's have league programmes that are well supported. It is the desire of the ECA committee to expand this competition to other districts but this will not happen until these districts are funded and they have a club structure.

### **INTERNATIONAL COMPETITIONS**

There were none this past season.

### **EDUCATION AND TRAINING**

There was a very big focus on E&T in our province as the skills level is very low and the need for LTS is very great. However due to a lack of funding, this is further grinding to a halt. Candidates cannot afford to travel to central venues and facilitators cannot go to the areas where there is a need.

In both metros the programme is very well established and running.

NMBA eventually started with construction of the Motherwell indoor LTS facility, which is a joint venture between the NMB Municipality, Transnet and the National Lotteries Commission.

### **VOLUNTEER PROGRAM**

The entire program is currently still being run on a volunteer basis.

### **SCIENTIFIC SUPPORT AND TALENT IDENTIFICATION**

The Eastern Cape Academy of Sport is based in Buffalo City and Nelson Mandela Bay. This is the only scientific support available. They can cater for no more than about 20 athletes in our disciplines in total. Talent ID is really only realistically possible at regular competitions and will only really be possible on a wider scale once the LTS program really becomes active in all districts. NO change from last season.

### **GEOPOLITICAL BOUNDARIES**

Here we are fully aligned and working to get all the substructures operational. Funding will always be a stumbling block to effectively roll out programmes to all the outlying areas in this very vast province. This is still the case.

### **MARKETING AND COMMUNICATIONS**

The two metros do not have marketing structures in place.

Communications, even in this time of social media and email remains a very big challenge in the province.

TONY STOTTELAAR

President ECA



# KWAZULU NATAL

## aquatics

### 1. EDUCATION AND TRAINING

#### INSTRUCTORS COURSE:

7 courses were run throughout the year with 111 participants, of these only 76 completed the requirements.

#### COACHES LEVEL 1:

1 course was run, with 36 participants. However, 14 completed the course. We had no renewals of level 1 throughout the season.

#### TODSWIM:

No courses were run this past season, or any renewals.

#### LEARN TO SWIM:

5 renewals were conducted.

#### RPLS'S:

26 LTS, and 5 Coaches Level 1 were completed.

#### TECHNICAL OFFICIAL COURSES:

13 courses were held (7 time keeping, 2 starters, and 4 judges courses). From these 420 participants took part.

#### WORKSHOPS HELD:

- 4 child protection with 103 participants
- 4 LTDP with 103 participants
- Sun Smart with 9 attendees
- Diving Instructors with 12 participants
- Stroke correction & Water Safety - 37 participants

One conference was held and this was the KZNA Coaches & Swim Teachers AGM.

### 2. SYNCHRONISED SWIMMING:

Convenor: Wendy Sloley

There are 4 clubs for synchro registered in KZNA. 3 reside in eThekweni and one in uMgungungdlovu district, with a total of 47 swimmers.

Breakdown of Synchro swimmers by category

No of African	14
No of Black	20
No of White	27
No of Males	0
No of Females	47
No of Disabled	0
Level 0	5 not registered
Level 1	9
Level 2	19
Level 3	14
Level 4	5

## BREAKDOWN OF SYNCHRO OFFICIALS

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
4	6	18	1	23	0	24

## BREAKDOWN OF SYNCHRO COACHES

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
3	4	1	0	5	0	5

## SYNCHRONISED SWIMMING CAPACITY BUILDING

- FINA A Judge and Assessor attended SA National Age Group and Coaches Course in December 2016. She also judges, and assessed all the judging at the competition. She provided assistance in the SA Selection for routines and swimmers.
- Kelly Sloley was invited with KZN Solo Swimmer, Sonal Reddi, to attend and judge at the 25th Heliopolis International Synchronised Swimming Competition in Cairo, Egypt.
- Three (3) African Coaches from this programme are currently employed.
- Full time coaching is taking place at Umlazi Sharks
- Regular meetings and discussions are held to assist coaches in planning and executing lessons
- One swimmer from Umlazi Sharks on selection for the 13-15 SA talent Squad was unable to get a passport as both her parents were deceased and her maternal grandmother had not obtained guardianship. We were able, through one of our officials, to ensure that within two weeks the High Court of KZN had awarded guardianship to the grandmother, and the swimmer received her passport. The costs of this Court action

was covered in totality by the Legal firm our synchro official is a partner at. We are exceptionally grateful for this incredible effort that has changed a young girl's life.

- In 2016 the following swimmers represented SA at the FINA Junior Worlds in Kazan, Russia: Lori Niemand, Sonal Reddi, Giulia Torino and Kelly Sloley as Manager of the SA Team. All swimmers and officials were awarded SA Colours.
- Giulia Torino, in another great accomplishment, also represented SA as the soloist at the Mediterranean Cup in Israel.
- Sonal Reddi was invited to compete at the 25th Heliopolis International Synchronised Swimming Competition in Cairo, Egypt.
- Funding by DSR made the sport and livelihood possible for so many people.
- Winning 15 medals at SA Synchro events across the season.



Phindile Makhaye



FINA Junior Worlds 2016



N. Phungula in Hungary



Sonal Reddi & Kelly Sloley  
Egypt 2016

### 3. DIVING:

Convenor: Kim Boustred

There are 2 clubs for diving registered in KZNA, one located in eThekweni and one in the Mlundusi district, with a total of 32 swimmers. The breakdown of swimmers by category include; 30 African, 2 White, 24 Males and 6 Females.

#### TOTAL NUMBER OF REGISTERED DIVING OFFICIALS

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
2		4	2	4		6

#### TOTAL NUMBER OF REGISTERED DIVING COACHES

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
2		3	1	3		5

Highlights throughout the season include:

- Two of our Divers, Samkelo Mthembu and Anathi Shozi, took part in the RSA Cup and came second and third in this event respectively.
- Two KZN divers, Kwazi Ndlovu and Samkelo Mthembu, qualified at CGA Champs for SA Nationals and took part in April.
- Learn to dive Programme: Shirley Setlogelo approached Msinsi Primary school in Lamontville to start a learn to dive programme with learners who completed a learn to swim programme the previous season. The learners were brought down to the local pool once a week to participate and were taught the basics from the KZN diving scheme. Those who showed potential were invited to join the development programme that runs from Lamontville Pool. This provided the opportunity to increase the number of children in Lamontville participating in diving at a local area.
- Development diving: Shirley Setlogelo runs the development programme at Lamontville and Umlazi pools. The aim is to provide children with the opportunity to learn about diving and the basic techniques to participate in a novice competition. The children who show potential through our Talent Identification programme are then invited to participate in a Diving programme at Kings Park and the Junior Squad. This programme has over 40 children diving twice a week at their local pools.
- The first beginners Diving Coach's Course of the new season was held on 29 October 2016 at Kings Park diving pool with 12 participants. This course

was facilitated by Kim Boustred and Trevor Keswa and covers the KZN Diving Scheme. The participants were given practical experience in training divers and were shown how our program works. We have a commitment from them to further diving in their areas and to register as coaches under KZN. Five of our senior divers were part of this course, as they could help with the development program we run that is expanding so quickly we need to provide more coaches to give the required attention to these new divers. The January 2017 Coaches clinic was attended by 4 new coaches and some of our senior divers who help with the training of our young development divers.



Samkelo Mthembu awarded Gold for Group B Boys on 3m

## 4. WATER POLO

Convenor: Simon Downes

There are 5 registered Water Polo clubs in KZN with a total of 88 athletes. The breakdown of these athletes is;

No of African	2
No of Black	6
No of White	88
No of Males	49
No of Females	39
No of Disabled	0

### REGISTERED WATER POLO OFFICIALS

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total official
2	3	13	14	4	0	18

Highlights of the season:

- U18 Boys – 3rd at Nationals
- U18 Girls – 3rd at Nationals
- Many International representatives

We are blessed with very strong administrators and officials:

Peter Thompson – Water Polo Representative on SSA Executive

Peter Lavett – SSA Water Polo Technical Committee member

Steve la Marque/Brad Rowe – SA Schools Committee representatives

Brad Rowe – SA Head Coach

Paul Martin – SA Mens Coach

Andrew Stewart – SA U17 Girls Coach

International referees: Dion Willis (the first SA referee to officiate at an Olympic Games in Rio); Lee Keet & Peter la Marque

## 5. SCHOOLS AQUATICS

Vast improvement in the 2017 Schools Nationals with regard to accommodation, meals and kit. The Tournament was a great success – Thanks to the organising committee in Polokwane, the National Executive and Peta Kaplan. KZN Team came in at Second place. General challenges

have been that Schools are not promoting swimming to the extent that they used to in the past.

Many children are opting for the less demanding codes of sport and teachers are reluctant to get involved in the administration of the code due to increased work load at school and the demands of the code.

Capacity Building projects have resulted in successful technical official courses run by KZNA Officials society in the various zones. Teachers showed good response to the courses offered.

## 6. DISTRICT OVERVIEW

### 6.1 UTHUKELAUTHUKELA DISTRICT

There are 2 registered clubs in the district with a total number of 50 Swimmers.

No of African	5
No of Black	6
No of White	39
No of Males	28
No of Females	22
No of Disabled	0
Level 0	
Level 1	
Level 2	7
Level 3	5
Level 4	

## 6.2 UTHUKELA DISTRICT OFFICIALS

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
1	4	32	8	27	0	32

Highlights from uThukela District for the season included the successful completion of Level 1 coaches course by Chantelle Fourie and having 8 members attend a LTS course at Monument Primary School in Ladysmith.

uThukela District successfully held the following competitions:

- 2 x District Age Group Galas – Ladysmith
- 1 x Long Course Championship – Ladysmith
- 1 x Development Fun Gala – Weenen Primary School
- 1 x uThukela District Schools Trials – Ladysmith

There are 2 registered clubs in Amajuba with 54 swimmers in total.

No of African	2
No of Black	
No of White	52
No of Males	24
No of Females	30
No of Disabled	3
Level 0	16
Level 1	6
Level 2	19
Level 3	11
Level 4	2

## 6.2 AMAJUBA DISTRICT

include;

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled
2		37	11	28	

Highlights from Amajuba District this season are that two of our athletes participated in the Youth Nationals. One swimmer (disabled) earned a bronze medal at the Nationals. We had very good results at the other level competitions with swimmers being rewarded with plenty of medals.

One competition was held in the district this season, the Age Group Gala which was hosted by Newcastle Swimming & Lifesaving on the 10th December 2016.

## 6.3 UMGUNGUNDOLOVU

There are 3 registered clubs in the district with 234 swimmers, of which include:

No of Indian/Coloured	23
No of Black	11
No of White	199
No of Males	89
No of Females	144
No of Disabled	1
Level 0	42
Level 1	52
Level 2	54
Level 3	40
Level 4	7

uMgungundlovu Officials

No of Indians/coloureds	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
14	7	90	35	59		115

uMgungundlovu Coaches

No of Indian	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled	Total
1		4	2	3	0	5

This district hosted numerous competitions, of which included uMgungundlovu school trials held in March 2017, SA SHORT COURSE CHAMPS – AUG 2016, 5 UMG AGE GROUP GALAS and SALGA selection galas x 2 held in July 2016.

uMgungundlovu was involved in a community project (SCAP) held in March 2017 which consisted of 3 schools and 50 swimmers. This project included lessons and a gala at the end of the project. This was a huge success.



*The Schools Community Project Coaching Sessions: Decan Road Primary School & Cal Primary School*



*Equipment Support Project: Gazebos Purchased*

## 6.4 KING CETSHWAYO

King Cetshwayo District has two clubs registered with 149 athletes.

No of African	
No of Black	25
No of White	124
No of Males	66
No of Females	83
No of Disabled	10
Level 0	0
Level 1	0
Level 2	19
Level 3	13
Jnr Nationals	3
Snr Nationals	2

Two coaches (1 male and 1 female who are white) and 65 officials were registered in the season which consisted of:

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled
	8	57	21	44	

A highlight for the season included the number of LTS instructors and Coaches who attended training. Another highlight was the equipment support project where 2x3x5m and 3x3x3m Gazebos were purchased to provide cover at Arboretum Pool in Richards Bay. This included cover for athletes, records office, announcer, and reporting area. The shallow end of the pool is now under cover which provides protection for time keepers and athletes in the 50m events.

Competitions were successfully run in the district; 5 Age group galas and 2 club galas (Fish Eagle Short Course and Ushaka Champs).

## 6.5 UGU

Two registered clubs with 39 swimmers are part of this district. This shows a marginal improvement from last year's statistics. Hosting Age Group galas has been a factor in this growth.

Two coaches are registered, 40 time keepers (which has almost doubled in a year) and 8 new Learn to Swim coaches.

Galas hosted in the district include 5 Age Group events, SALGA Games, and 2 School trials (87 swimmers entered a total of 317 events which showed an increase from 2016.)

3 swimmers from the district went on to represent the Province for the KZN Schools Team.

UGU Water Safety Project is part of the Water Safety Campaign on the South Coast to teach water safety to curb high levels of drowning. This 6 week project held at Port Shepstone High School had 77 participants of which 53 were female and 24 males. This was a success which resulted in all participants being able to swim across the pool unassisted (Shallow and deep end).



Water Safety Programme

## 6.6 ETHEKWINI

The eThekweni District has 983 registered athletes

Registered Athletes:

No of African	
No of Black	318
No of White	665
No of Males	483
No of Females	475
No of Disabled	25
Level 0	
Level 1	341
Level 2	243
Level 3	234
Jnr Nationals	95
Snr Nationals	75

Registered Coaches:

No of Africans	No of Blacks	No of Whites	No of Males	No of Females	No of Disabled
	7	20	18	9	Nil

eThekwini district is the heart and blood of KZN Aquatics in all disciplines. The district swimming committee has very little to organise, since KZNA Executive and KZNA Swim Board committees operate out of this district.

The District committee is only accountable for organising the districts level 1 galas.

Level 1 has shown growth in the number of registrations with 3 new development clubs and the growth of London Dolphins. We have seen a growth in gala entries and this is only due to Sohan Brijjal and his family that volunteer their time and effort to co-ordinate and host a high standard of level 1 galas in the district. During the winter months the galas are scheduled at Kings Park and in the summer months are allocated to development clubs that swim out of council pools, with the club been given the chance to host a gala.

London Dolphins has shown the biggest growth and this is only due to the passion and dedication from Sohan and his team of coaches that give hours a week to the club.

They won the KZNA Jnr champs for 13 years and younger by a large margin.

The district would like to congratulate all their athletes that have made it into an SSA representative team. It is pleasing to see the number of medals won by eThekwini swimmers.

Cana zone 4 held in Bulawayo, Zimbabwe, five swimmers from KZN with four from eThekwini District; Tori Oliver - 10 Medals, 4 Records and 2nd overall, Breydon Remley - 5 medals, Felix Maseko - 2 medals and Mathew Bosch - 9 medals and 1 record. KZNA was also privileged to have Ntokozo Cele from Umlazi Sharks as Assistant Coach and Rodney Du Toit as Manager.

Africa Juniors Championships held in Cairo, Egypt. Six of the district's swimmers made the team:

Luca Holthauzen - 3 Gold, 1 Silver and 4 Bronze, Ian Brijjal - 3 Silver and 1 Bronze, Kirste De Goede - 5 Gold and 1 Bronze, Chase Rayment - 1 Gold and 1 Bronze, Kwezi Duma - 1 Bronze and Kelly Crous - 3 Silver and Phila Hlongwa assistant manager.

To Ozzy Aromin from Action that was named Victor Ludoram at SA Schools National Championships.

Congratulations to all the senior swimmers who were selected to represent SSA.

Other disciplines have very little and, in some cases, no participation in other districts, so their respective boards do all the organising and admin.

As the district covering all disciplines, the district has 95% of the competitive registrations, 98% of official's registrations and over 85% of the club registrations, so it is essential that eThekwini district starts operating as all other KZNA districts.

Over the past few years KZNA has financed and focused on specific projects with very little rewards, and we need to relook at all these projects to see what impact they have on the eThekwini District.

We need to change what is necessary to ensure that these projects add value to the district and are utilised for whom they are intended. The District Committee must be accountable for the selection criteria, the management and reporting thereof.

We need to make it clear that financial support only comes with the correct input and results.

KZNA have churned out LTS instructors, but KZNA and eThekwini clubs have not seen the benefit from those that have been on the course. The feeling from the district clubs is that less than 10% of those who have done the course over the past few years are giving something back to the district and the clubs.

One of the biggest problems that the clubs face is that there are no courses on offer for club Coaches and LTS instructors to attend, and no other programmes on offer for them to improve their skills.

A National Conference has been scheduled to be held in Durban in 2017, but the majority of the coaches and Instructors will not have the finances to attend. The District, with the help of KZNA Swim Board, must schedule workshops and coaching courses within the district that will not have a financial burden on the local club coaches and instructors.

As a district we will never have the correct swimming base if we do not have the correct coaches and skilled coaches on pool deck, not so?

The return on the amount of finance given to the Level 1 and development clubs in the district is shocking, with less than 3% attending SA Junior Champs and 5% attending level 2 and 3 National Champs. Only two swimmers attended SA Senior Champs.

All KZNA Provincial Champs for all levels were held at Kings Park and even at these championship galas we had less than a 30% entry of registered swimmers in the district. This is an area of great concern if we are to grow and meet stakeholder's targets.

The district would like to congratulate all their athletes who have made it into an SSA representative team. It is pleasing to see the number of medals won by KZNA Athletes, and the challenge that all disciplines now face is who have we targeted and what training programmes have we put in place to meet the standards set and to surpass those standards.

A few clubs have already selected their swimmers that they feel will take over from the two Chads and Miles.

A KZNA Coaches forum is scheduled to be established which will mainly consist of eThekweni club coaches. This committee must ensure that the district is the fore-runner of the coaching programmes so that our clubs will benefit and we can then go and assist the other districts.

Let all those that have the Knowledge, Expertise and Passion come together to create a District that has the correct infrastructure, coaches, instructors, officials and administrators who can set up training programmes and workshops so that district becomes the driving force in working together with other districts to achieve KZNA goals over the next few years.

eThekweni District Committee



# NORTHERN CAPE

## aquatics

It is a great pleasure to report back on the 2016/2017 season. We had a good season in training officials and achieved more than we anticipated.

We had 271 registered swimmers this past season. Our swimmers did well at the two Interprovincial Galas. We again had our SPRINTS GALA in Kimberley and there was very good competition from NAMIBIA and the Free State, who again supported us. Our clubs in the province also competed very well against the Free State Clubs in the galas they hosted in Bloemfontein. We had our Provincial Championship in Upington in January 2017 and some of the swimmers excelled, and reached their goals.

We also had more Officials trained and LTS Instructors.

The 4+1 interprovincial Gala was hosted in January 2014 in Potchefstroom, North West Province and Northern Free State attended.

### THE HIGHLIGHT FOR THE SEASON WAS:

Level 1 Provincial Development gala, SA Regional Level 2 & 3 and SANJ where some swimmers did well.

Senior Nationals: we had 2 swimmers competing and they did very well.

We are currently busy with the upgrading of Florianville Swimming pool and it would be renamed Brian Hermanus Pool.

In conclusion I would like to thank the executive that served with me this past season for their support and assistance.

We would like to thank all the swimmers, parents and coaches for the time and effort they spend in and around the swimming pool.

Best wishes for this new season.

DEON STEYN

President NCASA



# NORTH WEST

## swimming association

North West Aquatics has again enjoyed a very successful 2016/2017 swimming season, despite many challenges, including financial pressures. Our numbers remain constant and the results have shown a steady upward turn.

### 1. MEMBERSHIP NUMBERS:

- 1 New club was established bringing the total number of active clubs affiliated to the NW Swimming Association to 16.
- During the current financial situation in which the Province is operating, the one township based swimming club found it very difficult to be able to participate at the few galas earmarked during the season.
- Although the NW Swimming Association does not have registrations in other disciplines, our total number of fully registered swimmers has remained relatively steady for the past two seasons, with a total of 471 for 2016/17. This number includes Disability, Open Water and Masters' Swimmers.
- In addition, NW Swimming also registered a total of:
  - 215 School Swimmers
  - 197 Technical and/or Administrative Officials.
  - 2 Technical Officials courses were offered during the season, at which 47 new officials were trained as Timekeepers. NWS actively started training women as Senior Officials during the past season.
  - 7 Swimming Coaches
  - 3 Swimming Coach/Teachers
  - 15 LTS Teachers

### 2. PERFORMANCE OF SWIMMERS:

- 11 Swimmers attended the SA Youth and National Championships that was held in Durban, where some good results were achieved, particularly from our disability swimmers.
- 7 Swimmers attended the SA Short Course Championships that was held in Pietermaritzburg, returning home with 2 Gold and 1 Silver medal.
- 14 Swimmers attended the SSA Junior National Championships, bringing back a total of 8 medals: 5 Gold, 2 Silver and 1 Bronze. A special mention should be made regarding Pieter Coetzé from the Rustenburg Otters Swimming Club, who broke 2 SA Age Group records at the competition. I would also like to extend congratulations to his coach, Mrs. Dee Heckler.
- 51 Swimmers attended SSA Level 3 Age Group Championships, bringing back a total of 9 Gold, 18 Silver and 12 Bronze medals.
- 76 Swimmers attended the SSA Level 2 Age Group Championships, bringing back a total of 15 Gold, 15 Silver and 11 Bronze medals.

### 3. SWIMMING EVENTS DURING THE 2016/2017 SEASON:

- The Age Group Galas:
  - 4 Age Group galas were held with great success.
- The following Championships galas were also held:
  - NWS Short Course Championship in September 2016 at Pecanwood.
  - NWS Championships held from the 8th to the 11th of December 2016 in Rustenburg.

- NWS Inter District Development Championships held on the 20th February 2017 in Potchefstroom.
- In addition, the 1st NWS Level 1 Championships was introduced as a 1 day event and it was successfully held in March 2017, with 94 swimmers in attendance. NWS envisages that this event will grow and we are planning to make it a 2-day event for the coming season.
- In addition to the above-mentioned galas, the following 2 School's galas also took place:
  - Summer Games Development Gala held at the Fields College swimming pool in Rustenburg in November 2016.
  - NW School's Championships held at Rustenburg in February 2017. A team of non-club swimmers was selected and invited to participate at the NWS Inter District Development Championships that was held in February 2016.
  - At the request of Department of Education, these galas were facilitated by NWS.
- Development Galas:
  - The clubs in the various districts were given the responsibility of arranging Development and 'Lollipop' galas.
  - These galas took place as follows:
    - Potchefstroom on the 18th of October 2016. Approximately 107 swimmers participated.
    - Potchefstroom on the 29th of March 2017. Approximately 100 swimmers participated.
    - Klerksdorp on the 10th of November 2016. Approximately 52 swimmers participated.
    - Rustenburg on the 27th of January 2017. Approximately 6 swimmers participated (due to inclement weather).
    - Harties/Pecanwood Area on the 29th of September 2016. Approximately 120 swimmers participated.
  - Swimmers were identified from these galas, registered and included in the teams that participated at the NWS Inter District Development Championships.
  - The Executive Committee will take measures to ensure the continuance of these galas and that more of these galas take place.
- NWS also sent teams to the following Inter Provincial Galas:
  - The SA Small Provinces Inter Provincial Gala in August 2016, finishing in 2nd place.
  - The NTS Invitation Inter provincial Gala in September 2016.
  - The Fezile Dabi Inter Provincial Gala in November 2016 with the NWS Southern Districts Team finishing in 1st place.
  - The 4+1 Province Inter Provincial Gala in January 2016 with the NWS Southern Districts Team finishing in 1st place.
- Open Water Swimming:
 

NWS was once again invited to be part of the events and will hopefully be of assistance more regularly in the future, with the aim of the success of these events in mind.

  - Four of our swimmers participated at the SA National Open Water Swimming Championship.
  - Events held in the province include,
    - The Sun City Mile at Sun City, Rustenburg.
    - The Platinum Mile at Buffelspoort.
  - Unfortunately, the NWP is still hampered by the lack of heated facilities, galas can only be held from mid-September through to March.

#### 4. TRANSFORMATION:

- Two Development Galas and One Development Championship Gala were held. These galas attracted a lot of new swimmers from previously disadvantaged areas and schools. A huge effort went into the registration, on the data base, of the schools, and school swimmers. Although these swimmers did not register as fully registered swimmers this season, we hope that a significant number of them will be fully registered club swimmers in the 2017/2018 season.
- The Executive Committee and NWS Clubs continued working on establishing possible swimming clubs in the previously disadvantaged areas.
- Matlosana Swimming Club must be thanked for taking one township based club on board to assist the club for a period.
- The Executive Committee of the NWS Association is committed to ensure that once these clubs are functioning, they became fully fledged members.

- Over and above the development galas, a number of LTS courses and water safety presentations were held throughout the North West Province, including a number in rural areas where often, no facilities are available.
- Taking into consideration our vast rural area of jurisdiction in the province, these requested courses remain a challenge.

## 5. EXECUTIVE COMMITTEE:

- There is a huge work load increase in getting sport more formalised and organised in the country and the province.
- Many of the current Committee members made themselves available for another term in line with the constitution.
- Three members have given notice that they want to step down at the end of the swimming season. It is a serious loss for swimming in the Province and to the NWS Executive.
- There are still open portfolios that the Executive would like to fill to lighten the current workload.
- The current Executive consists of 9 members, of which 3 portfolios must be filled to enable the Executive to function. A further 4 potential portfolios should be filled to assist with the workload. This excludes any co-opted members that may be selected if required. Disability swimming is a specific portfolio that may require a designated member to advise the Executive.
- The Committee meets every 4 weeks to ensure the success and future of swimming within the North West Province.
- All the Clubs are also invited to communicate with the Executive Committee on matters requiring attention.

## 6. CHALLENGES:

- One of the major challenges is implementing the fees' structure while we are in the country's current financial situation
- Over and above the huge financial predicament, which the Province and the Country is experiencing, we are going through the biggest drought in years. This has placed a greater strain on our situation.
- One of the biggest challenges in the North West Province remains the lack of Olympic standard size swimming pools and facilities, highlighted in meetings to the Provincial Government.
- The pools currently being utilised for official galas, are

the Rustenburg Municipal Pool and the Potchefstroom Dam Municipal Pool.

- We are still challenged with the problem of getting these pools to an acceptable standard.
- It was not easy to persuade the Rustenburg Local Municipality to keep the pool open. The parents on the Rustenburg Committee did an excellent job in getting the pool secured for another season.
- The Jouberton Municipal Pool, despite direct assistance from the Matlosana Municipality, was found not suitable for usage during the past season.
- The Association covers a vast area over which we must travel in order to attend galas and meetings. This makes administration and attendance extremely difficult and costly.
- Sporting codes had to adapt to major changes during the last season. All codes form part of the North West Sporting Association that is now operational for the first time in months.
- Clubs are now divided into District boundaries and have aligned themselves within these boundaries.
- We are experiencing great difficulty in finding lines of communication with the relevant officials at Municipal and District Level.
- The requests, which we receive at short notice from various institutions, for water safety presentations and/or LTS courses, remain a challenge. Coupled to these requests is the lack of any basic facilities.

## 7. DISABLED SWIMMERS:

- The number of NWS swimmers who are participating in galas has increased. Official contact with the Disabled Swimmers' Association must be established. A future meeting with them has been planned.
- The swimmers who participated at the SSA National Championships, did the Province proud by coming back with a total of 7 x Gold, and 2 x Silver medals.

## 8. ACKNOWLEDGEMENTS:

A special word of thanks to the following;

- All the swimmers who registered and competed in all the provincial and national events throughout the season, not only within the province, but all over the country and beyond our borders.
- The parents, grandparents, guardians and all the people that brought the swimmers to the organised events and accompanying them to all events.

- The parents that stepped up to officiate at these events.
- To each Club that hosted a specific gala and worked to ensure that the pools were in top condition.
- To the Clubs that arranged and hosted the Development Galas.
- The Executive Committee that worked tirelessly throughout the year to ensure the professional and efficient running of all our galas, in every town.
- To each Club that hosted a specific gala and worked to ensure that the pools were in top condition.
- To the three Executive Members who resigned from NWS, for all the effort that they have put into swimming over the years. Their efforts, knowledge and contributions will be missed by the Executive and the Swimming Fraternity.

RUDOLPH VAN DER WALT

President NWS



# vi. ANNUAL FINANCIAL STATEMENTS

# GENERAL INFORMATION

## GENERAL INFORMATION

<b>Country of incorporation and domicile</b>	South Africa
<b>Nature of business and principal activities</b>	The principal activity of the association is to develop, control and promote all aquatic disciplines in the Republic of South Africa. The association is a non-profit sport organisation. The association has been approved as a public benefit organisation in terms of Section 10 of the Income Tax Act and the receipts and accruals are exempt from Income Tax under Section 10(1) (cN) of the Income Tax Act.

## EXECUTIVE MEMBERS

The Executive Committee was elected at the Annual General Meeting held on the 3rd September 2016, as per the provisions of the Swimming South Africa Constitution. The following served on the executive during the year under review :

NAME	POSITION
Mr Alan Fritz	President
Mr Zikie Molusi	Vice President
Mr Jace Naidoo	Vice President
Mr Peter Thompson	Secretary
Mr John Ellis	Treasurer
Mr Ronald Andrews	Member
Mrs Louis Blignaut	Member
Ms Debbie Petersen	Member
Mr Ndivhuho Rapulu	Member
Mr Emile van Veenhuyzen	Member
Mr Lynden Ferns	Member
Mr Sam Ramsamy	Honorary Life President
Mr Gideon Sam	Honorary Life President
Mr Shaun Adriaanse	Chief Executive Officer (ex-office)

**Legal form** Association governed by a constitution

**Registration numbers** NPO registration 088-206-NPO PBO registration 18/11/13/3206

**Registered office and business address** Ground Floor, North Wing  
Johannesburg Athletic Stadium  
124 Van Beek Street  
New Doornfontein  
Johannesburg

**Website address** swimsa.org

**Principal Bankers** ABSA Bank Limited

**Preparer** The annual financial statements were internally prepared by B. Morar.

**Level of assurance** These annual financial statements have been audited independently in compliance with the constitution .

# REPORT OF THE EXECUTIVE COMMITTEE

The Treasurer has pleasure in presenting this report on behalf of the Executive Committee on the financial activities of the association.

## GENERAL OVERVIEW

The principal activity of the association is to develop, control and promote all aquatic disciplines in the Republic of South Africa.

The association is a non-profit sport organisation. The association has been approved as a public benefit organisation in terms of Section 10 of the Income Tax Act and the receipts and accruals are exempt from Income Tax under Section 10(1) (cN) of the Income Tax Act.

## CORPORATE GOVERNANCE

The association has adopted the principles in the King III practice note on corporate governance as it applies to non-profit organisations.

This was done in the year under review.

## RESULTS

The results for the year are fully disclosed in the attached annual financial statements.

## POST FINANCIAL POSITION EVENTS

No material fact or circumstance has occurred between the financial position date and the date of the audit report.

## EQUIPMENT

During the year under review, the association acquired equipment costing R14,911 (2016 - R144,768).

## AUDITORS

During the year under review, Douglas & Velcich were retained as auditors.

# EXECUTIVE COMMITTEE'S RESPONSIBILITIES AND APPROVAL

The Executive Committee are required by the association's constitution, to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the association as at the end of the financial year and the results of its operations and cash flows for the year then ended, in conformity with its accounting policies. The external auditors are engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with our accounting policies and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The Executive Committee acknowledge that they are ultimately responsible for the system of internal financial controls established by the association and place considerable importance on maintaining a strong control environment. To enable the Executive Committee to meet these responsibilities, the Management Committee sets out standards for internal control aimed at reducing the risk of error or loss in a cost - effective manner.

The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the association and employees are required to maintain the highest ethical standards in ensuring the association's business is conducted in a manner that in all reasonable circumstances is above

reproach. The focus of risk management in the association is on identifying, assessing, managing and monitoring all known forms of risk across the association. While operating risk cannot be fully eliminated, the association endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The Executive Committee are of the opinion, based on the information and explanations given by management, that the system of internal controls provides reasonable assurance that the financial records may be relied on for the presentation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The Executive Committee have reviewed the association's cash flow forecast for the year ended 30<sup>th</sup> April 2018 and, in the light of this review and the current financial position, they are satisfied that the association has or has access to adequate resources to continue in operational existence for the foreseeable future.

Although the Executive Committee is primarily responsible for the financial affairs of the association, it is supported by the association's external auditors.

The external auditors are responsible for independently reviewing and reporting on the association's annual financial statements. The annual financial statements have been examined by the association's external auditors and their report is presented on pages 55 and 56.

The annual financial statements set out on pages 57 to 75, were approved by the Executive Committee on the 8<sup>th</sup> July 2017 and were signed on its behalf by:



**Alan Fritz**  
President



**John Ellis**  
Treasurer

# REPORT OF THE INDEPENDENT AUDITOR

## QUALIFIED OPINION

We have audited the financial statements of Swimming South Africa set out on pages 57 to 71, which comprise the statement of financial position as at 30 April 2017, and the statement of comprehensive income, statement of changes in reserves and statement of cash flows for the financial year then ended, and the notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matters described in the Basis for Qualified Opinion paragraph, the financial statements fairly present, in all material respects, the financial position of Swimming South Africa as at 30 April 2017, and of its financial performance and its cash flows for the year then ended in accordance with its accounting policies.

## BASIS FOR QUALIFIED OPINION

In common with similar organisations, it is not feasible for the association to institute accounting controls over collections of membership fees, prior to the initial entry of the collections in the accounting records. Accordingly, it was impracticable for us to extend our examination beyond the receipts actually recorded.

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the Independent Regulatory Board for Auditors Code of Professional Conduct for Registered Auditors (IRBA Code), together with the ethical requirements that are relevant to our audit of financial statements in South Africa. We have fulfilled our other ethical requirements in accordance with these requirements and the IRBA Code. The IRBA Code is consistent with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (Part A and B). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## OTHER INFORMATION

The management board is responsible for the other information. The other information comprises the

Supplementary schedules set out on pages 72 to 75. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## EMPHASIS OF MATTER

We draw attention to the matter below. Our opinion is not modified in respect of this matter.

As is explained in note 20 to the financial statements, the association needs ongoing donor support if it is to continue operations. These financial statements have been prepared on the basis of accounting practices applicable to a going concern which assumes that the association will generate sufficient funds by way of grants from donors to continue funding its activities in the ensuing year. Accordingly they do not include any adjustments, relating to the recoverability and classification of assets or to the amounts and classification of liabilities, that would be necessary if the association were unable to continue as a going concern.

## RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of the financial statements in accordance with their accounting policies and the requirements of the Constitution, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a

going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Association's financial reporting process.

## AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management
- Conclude on the appropriateness of management's

use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the association to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the association audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit. We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.



**DC Douglas**  
**Douglas & Velcich**  
Chartered Accountants (S.A.)  
Registered Accountants and Auditors  
Johannesburg  
8 August 2017

# STATEMENT OF FINANCIAL POSITION

as at 30 April 2017

	NOTE	2017 R	2016 R
<b>ASSETS</b>		<b>7 383 941</b>	<b>13 930 027</b>
<b>Non - Current assets</b>		<b>701 912</b>	<b>248 429</b>
Equipment	3	701 912	248 429
<b>Current assets</b>		<b>6 682 029</b>	<b>13 681 598</b>
Inventory	4	1 347 935	1 866 714
Accounts receivable	5	787 129	654 109
Accrued income	6	-	3 577 751
Cash and cash equivalents	7	4 546 965	7 583 024
<b>Total assets</b>		<b>7 383 941</b>	<b>13 930 027</b>
<b>RESERVES AND LIABILITIES</b>		<b>7 383 941</b>	<b>13 930 027</b>
<b>Reserves</b>		<b>818 009</b>	<b>1 170 987</b>
Accumulated surplus		116 097	922 558
Equipment fund		701 912	248 429
<b>Finance lease</b>	<b>8</b>	<b>33 219</b>	<b>58 498</b>
<b>Current liabilities</b>		<b>6 532 713</b>	<b>12 700 542</b>
Accounts payable	9	1 954 820	4 696 922
Deferred income	10	4 505 210	7 261 878
Interest - bearing borrowings	8	29 349	28 663
Non - interest bearing loan	11	-	650 000
Provision for leave pay	12	43 334	63 079
<b>Total reserves and liabilities</b>		<b>7 383 941</b>	<b>13 930 027</b>

# STATEMENT OF COMPREHENSIVE INCOME

for the year ended 30 April 2017

	NOTE	2017 R	2016 R
<b>INCOME</b>		<b>22 104 710</b>	<b>20 386 741</b>
Fees received	13	10 812 820	8 545 592
Sponsorship received	14	8 029 026	4 002 769
Grants received	15	2 819 203	7 207 826
Interest received	16	400 304	372 221
Other income		43 357	258 333
<b>EXPENDITURE</b>		<b>22 457 688</b>	<b>20 330 885</b>
<b>Programme costs</b>		<b>18 286 234</b>	<b>17 219 873</b>
Competitions and disciplines		2 098 636	2 424 981
Facilities upgrading		(1 670 382)	817 700
High performance		12 961 033	8 431 230
Marketing		1 238 634	2 520 094
Mass participation		1 937 625	1 531 614
Training and development		759 529	720 106
General expenses		961 159	774 148
<b>National office costs</b>		<b>4 171 454</b>	<b>3 111 012</b>
<b>SURPLUS FOR THE YEAR</b>		<b>(352 978)</b>	<b>55 856</b>

# STATEMENT OF CHANGES IN RESERVES

for the year ended 30 April 2017

	ACCUMULATED SURPLUS R	EQUIPMENT FUND R	TOTAL R
<b>Balance at 30 April 2015</b>	<b>922 160</b>	<b>192 971</b>	<b>1 115 131</b>
Surplus for the year (Restated - refer to note 21)	55 856	-	55 856
Transfer to equipment fund	(144 768)	144 768	-
Additions during the year	(144 768)	144 768	-
Depreciation of the year (Restated - refer to note 21)	89 310	(89 310)	-
<b>Balance at 30 April 2016</b>	<b>922 558</b>	<b>248 429</b>	<b>1 170 987</b>
(Deficit) for the year	(352 978)	-	(352 978)
Transfer to equipment fund	(620 131)	620 131	-
Proceeds on disposal of asset	(620 131)	620 131	-
Depreciation of the year	166 648	(166 648)	-
<b>Balance at 30 April 2017</b>	<b>116 097</b>	<b>701 912</b>	<b>818 009</b>

# STATEMENT OF CASH FLOWS

for the year ended 30 April 2017

	NOTE	2017 R	2016 R
<b>Cash flows from operating activities</b>			
Cash receipts from donors, sponsors and affiliates		22 911 248	24 797 529
Cash paid to programmes, suppliers and employees		(25 043 310)	(19 338 567)
<b>Cash generated from/(utilised in) operations</b>	17	<b>(2 132 062)</b>	<b>5 458 962</b>
Interest received	15	400 304	372 221
Interest paid	15	(9 577)	(12 315)
<b>Net inflow/(outflow) from operating activities</b>		<b>(1 741 335)</b>	<b>5 818 868</b>
<b>Cash flows (utilised in) investing activities</b>			
Acquisition of equipment, at cost	2	(620 131)	(144 768)
<b>Cash flows from financing activities</b>			
Repayments on the finance lease	10	(24 593)	87 161
Set off of non - interest loan against income due	7	(650 000)	-
Net increase/(decrease) in cash and cash equivalents		(3 036 059)	5 761 261
Cash and cash equivalents at beginning of year		7 583 024	1 821 763
<b>Cash and cash equivalents at end of year</b>	6	<b>4 546 965</b>	<b>7 583 024</b>

# ACCOUNTING POLICIES

1. The annual financial statements are prepared on the historical cost basis, except for financial instruments as indicated below. The financial statements incorporate the following principal accounting policies which are consistent, in all material respects with those applied in the previous year.

## 1.1 SIGNIFICANT JUDGEMENTS

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements.

## 1.2 TANGIBLE ASSETS

The cost of an item of tangible assets is recognised as an asset when:

- it is probable that future economic benefits associated with the item will flow to the association; and
- the cost of the item can be measured reliably.

Costs include costs incurred initially to acquire or construct an item of tangible assets and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of tangible assets, the carrying amount of the replaced part is derecognised.

Tangible assets are carried at cost less accumulated depreciation and any impairment losses.

Depreciation is provided on all tangible assets other than freehold land, to write down the cost, less residual value, by equal instalments over their useful lives as follows:

Item	Useful life
Branding	3 years
Computer equipment	3 years
Furniture and fittings	6 years
Hi Performance equipment	5 years
Motor vehicle	5 years
Office equipment	5 years
Watersport equipment	5 years

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

The gain or loss arising from the derecognition of an item of equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

It is the policy of the association to write any asset purchases off against the operating fund in the year that the assets are acquired as the majority of the income is from funders who request that the assets be expensed in the year of purchase.

### **1.3 EQUIPMENT FUND**

An equipment fund is maintained to separate from accumulated funds the funding of non-current assets, which are not available for the short term funding of operations.

The fund is maintained at a value equal to the carrying value of equipment in the statement of financial position. Depreciation and profits or losses on disposal are charged against operating income each year and adjusted against the fund.

### **1.4 FINANCIAL INSTRUMENTS**

#### **MEASUREMENT**

Financial instruments carried on the statement of financial position include bank balances, accounts receivable and accounts payable. Financial instruments are initially measured at cost as at trade date, which includes transaction costs. Subsequent to initial recognition, the following instruments are measured as set out below.

#### **ACCOUNTS RECEIVABLE**

Accounts receivable are stated at cost less provision for impairment losses.

#### **CASH AND CASH EQUIVALENTS**

Cash equivalents are short term, highly liquid investments that are readily convertible to known amounts of cash and are subject to insignificant risk in change in value.

Cash and cash equivalents are measured at fair value.

#### **ACCOUNTS PAYABLE**

Accounts payable which are short - term obligations, are stated at their nominal value.

### **1.5 IMPAIRMENT**

The carrying amounts of assets are reviewed at financial position date to determine whether there is any indication of impairment. If there is such indication, the assets are written down to the estimated recoverable amounts. The recoverable amount is the higher of the net selling price and the value in use.

### **1.6 INVENTORIES**

Inventories are valued at the lower of cost and net realisable value.

## 1.7 LEASES AS LESSEE

Leases are classified as finance leases whenever the terms of the lease transfer substantially all of the risks and rewards of ownership to the lessee. All other leases are classified as operating leases.

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value on the minimum lease payments.

The discount rate used in calculating the present value of the minimum lease payment is the effective interest rate.

Any initial direct costs are added to the amount recognised as an asset.

The lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate on the remaining balance of the liability.

Any contingent rents are expenses in the period they are incurred.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term.

## 1.8 PROVISIONS AND CONTINGENCIES

Provisions are recognised when:

- the association has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the present value of the expenditure expected to be required to settle the obligation.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement shall be recognised when, and only when, it is virtually certain that reimbursement will be received if the entity settles the obligation. The reimbursement shall be treated as a separate asset. The amount recognised for the reimbursement shall not exceed the amount of the provision.

Provisions shall not be recognised for future operating losses.

If an entity has a contract that is onerous, the present obligation under the contract shall be recognised and measured as a provision.

After their initial recognition, contingent liabilities recognised in business combinations that are recognised separately are subsequently measured at the higher of:

Contingent assets and contingent liabilities are not recognised.

## 1.9 REVENUE RECOGNITION

Income from fees, grants and sponsorship is brought to account in the financial period to which it relates.

All other income is brought to account as and when received.

## **1.10 INTEREST INCOME**

Interest is brought to account as and when received.

## **1.11 EXPENDITURE**

Expenditure is accounted for on the accrual basis of accounting.

## **1.12 PROJECT ACCOUNTING AND EXPENSE ALLOCATION**

In terms of its contractual obligations to donors, the association's policy is to allocate project expenses that are clearly identifiable as such, directly against project funds.

Indirect and shared costs are apportioned on the basis of management estimates.

Accrued and deferred grant income is based on the balance of the project fund after taking into account the direct, indirect and shared costs as described above. The unexpended surplus of the project fund is deferred to the following year or the deficit is accrued in the year under review.

## **1.13 EMPLOYEE BENEFITS**

### **SHORT-TERM EMPLOYEE BENEFITS**

The cost of short - term employee benefits, (those payable within 12 months after the service is rendered, such as paid vacation leave and sick leave, bonuses, and medical aid contributions), are recognised in the period in which the service is rendered and are not discounted.

The expected cost of compensated absences is recognised as an expense as the employee renders service that increases their entitlement or, in the case of non-accumulating absences, when the absence occurs.

The expected cost of bonus payments is recognised as an expense when there is a legal or constructive obligation to make such payments as a result of past performance.

# NOTES TO THE ANNUAL FINANCIAL STATEMENTS

## 2. FINANCIAL RISK MANAGEMENT

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### FINANCIAL RISK FACTORS

The association's activities could expose it to a variety of financial risks: market risk (including fair value interest rate risk), credit risk, liquidity risk and cash flow interest rate risk. The association's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the association's financial performance.

Risk management is carried out by the executive committee, who evaluate financial risks.

**(a) Market risk**

The association has no significant exposure to foreign currency risk.

**(b) Credit risk**

The association's credit risk is attributable to accounts receivable, accrued income and liquid funds.

The credit risk on liquid funds is limited because the counter party is a bank with credit rating assigned by international credit - rating agencies. The association has no significant concentration of credit risk, as accounts receivable is subject to rigorous credit control and the accrued income from SASCOC is backed by a signed acknowledgement letter of debt.

**(c) Liquidity risk**

The association manages liquidity risk by monitoring forecast cash flows and ensuring that adequate cash reserves are maintained to cover anticipated expenditure.

**(d) Cash flow and fair value interest rate risk**

The association has minimal exposure to interest rate risk as surplus funds are invested in local interest - bearing accounts.

### 3. EQUIPMENT

	Branding R	Computer equipment R	Furniture & fittings R	Hi Performance equipment R	Motor vehicle R	Office equipment R	Watersport equipment R	Total R
<b>30 APRIL 2017</b>								
<b>Balance at 1 May 2016</b>	<b>1</b>	<b>77 095</b>	<b>64 325</b>	<b>18 368</b>	<b>1</b>	<b>88 639</b>	<b>-</b>	<b>248 429</b>
At cost	577 600	531 369	429 221	118 092	125 439	145 209	-	1 926 930
Accumulated depreciation	(577 599)	(454 274)	(364 896)	(99 724)	(125 438)	(56 570)	-	(1 678 501)
Additions during the year	-	14 911	-	605 220	-	-	-	620 131
Depreciation for the year	-	(24 141)	(39 720)	(80 628)	-	(22 159)	-	(166 648)
<b>Net book value 30 April 2017</b>	<b>1</b>	<b>67 865</b>	<b>24 605</b>	<b>542 960</b>	<b>1</b>	<b>66 480</b>	<b>-</b>	<b>701 912</b>
At cost	577 600	546 280	429 221	723 312	125 439	145 209	-	2 547 061
Accumulated depreciation	(577 599)	(478 415)	(404 616)	(180 352)	(125 438)	(78 729)	-	(1 845 149)
<b>30 APRIL 2016</b>								
<b>Balance at 1 May 2015</b>	<b>1</b>	<b>84 321</b>	<b>80 260</b>	<b>28 387</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>192 972</b>
At cost	577 600	518 455	408 164	118 092	125 439	34 412	285 100	2 067 262
Accumulated depreciation	(577 599)	(434 134)	(327 904)	(89 705)	(125 438)	(34 411)	(285 099)	(1 874 290)
Additions during the year	-	12 914	21 057	-	-	110 797	-	144 768
Depreciation for the year	-	(20 140)	(36 992)	(10 019)	-	(22 159)	-	(89 310)
<b>Assets scrapped during the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(1)</b>
At cost	-	-	-	-	-	-	(285 100)	(285 100)
Accumulated depreciation	-	-	-	-	-	-	285 099	285 099
<b>Net book value 30 April 2016</b>	<b>1</b>	<b>77 095</b>	<b>64 325</b>	<b>18 368</b>	<b>1</b>	<b>88 639</b>	<b>-</b>	<b>248 429</b>
At cost	577 600	531 369	429 221	118 092	125 439	145 209	-	1 926 930
Accumulated depreciation	(577 599)	(454 274)	(364 896)	(99 724)	(125 438)	(56 570)	-	(1 678 501)

#### 4. INVENTORY

	2017 R	2016 R
ARENA stock	1 201 853	1 789 914
Learn to swim manuals	146 082	76 800
	<b>1 347 935</b>	<b>1 866 714</b>

Inventories are valued at the lower of cost and net realisable value.

#### 5. ACCOUNTS RECEIVABLE

Debtors	280 934	507 858
Debtor - Mangaung Metropolitan Municipality	1 000 000	-
Less : provision for bad debts	(1 000 000)	(96 236)
Sundry receivables	-	28 360
VAT receivable	506 195	214 127
	<b>787 129</b>	<b>654 109</b>

#### 6. ACCRUED INCOME

National Lottery Distribution Trust Fund	-	1 419 799
- Grant no. 13225	-	606 584
- Grant no. 17491	-	184 808
- Grant no. 61182	-	628 407
South African Sports Confederation and Olympic Committee	-	2 157 952
	-	<b>3 577 751</b>

#### 7. CASH AND CASH EQUIVALENTS

Cash at bank - credit card account	107 263	-
Cash at bank - current accounts	23 850	23 514
Cash at bank - call accounts	4 406 634	7 550 292
Petty cash	2 500	2 500
Petty cash - Foreign	6 718	6 718
	<b>4 546 965</b>	<b>7 583 024</b>

#### 8. FINANCE LEASE

Capital portion	62 568	87 161
Current portion	(29 349)	(28 663)
	<b>33 219</b>	<b>58 498</b>

The loan is repayable in 48 monthly instalments of R2,959 and a final instalment is due on 1 April 2019. The loan bears interest at a rate equal to the prime rate plus 1.95%. It is secured by instalment sale agreement over switchboard equipment with a net book value of R66,480 (2016 :R88,638).

## 9. ACCOUNTS PAYABLE

	2017 R	2016 R
Trade creditors	1 806 939	2 293 045
Credit card accounts	4 946	191 203
Payroll liabilities	87 221	80 497
Project advances	-	1 019
Provincial facilities upgrades	-	1 670 382
Other accruals	55 714	460 776
	<b>1 954 820</b>	<b>4 696 922</b>

## 10. DEFERRED INCOME

Department of Sport and Recreation South Africa	2 216 817	2 276 343
Gauteng Department of Sports, Arts, Culture and Recreation	264 626	911 413
National Lottery Distribution Trust Fund	2 023 767	2 954 521
South African Broadcasting Corporation (SABC)	-	1 036 812
Southern Africa Documentation and Co - operation Centre	-	82 789
Southern Africa Documentation and Co - operation Centre	4 505 210	7 261 878
	<b>7 261 878</b>	<b>2 000 920</b>

## 11. NON - INTEREST BEARING LOAN (SASCOC)

Balance brought forward	650 000	650 000
Set off against the income due (Refer to note 15 on page 19)	(650 000)	-
<b>Closing balance at end of year</b>	<b>-</b>	<b>650 000</b>

The loan is unsecured, interest - free and there are no fixed terms of repayment.

## 12. PROVISION FOR LEAVE PAY

Balance at beginning of year	63 079	70 267
Additions during the year	174 683	209 626
(Utilised) during the year	(194 428)	(216 814)
<b>Balance at end of year</b>	<b>43 334</b>	<b>63 079</b>

## 13. FEES RECEIVED

Membership fees	3 083 840	2 683 152
Athlete contributions	4 445 029	3 926 118
Entry fees	2 304 236	1 516 289
Course fees	979 715	416 699
Special levy	-	3 334
	<b>10 812 820</b>	<b>8 545 592</b>

#### 14. SPONSORSHIP RECEIVED

	2017 R	2016 R
Arena	1 048 064	1 278 301
Received	1 048 064	1 309 895
Accrued in 2015	-	(31 594)
Rand Water	1 094 150	400 000
South African Broadcasting Corporation (SABC)	5 886 812	2 324 468
Received	4 850 000	3 361 280
Deferred to 2017	1 036 812	(1 036 812)
	<b>8 029 026</b>	<b>4 002 769</b>

#### 15. GRANTS RECEIVED

Department of Sport and Recreation South Africa	2 059 526	768 437
Received	2 000 000	2 000 000
Deferred to 2016	-	1 044 780
Deferred to 2017	2 276 343	(2 276 343)
Deferred to 2018	(2 216 817)	-
Gauteng Department of Sports, Arts, Culture and Recreation	646 787	530 130
Received	-	900 000
Deferred to 2016	-	541 543
Deferred to 2017	911 413	(911 413)
Deferred to 2018	(264 626)	-
FINA	397 098	544 334
Mangaung Metropolitan Municipality	1 000 000	-
Accrued in 2017	1 000 000	-
National Lottery Distribution Trust Fund - # 13325	(606 584)	-
Deferred to 2016	(606 584)	606 584
Deferred to 2015	-	(606 584)
National Lottery Distribution Trust Fund - # 17491	94 789	-
Accrued in 2016	(184 808)	184 808
Accrued in 2015	-	(184 808)
Deferred to 2016	-	279 597
Deferred to 2017	279 597	(279 597)
National Lottery Distribution Trust Fund - # 61182	145 119	2 609 484
Received	-	4 000 000
Deferred to 2017	1 390 516	(1 390 516)
Deferred to 2018	(1 245 397)	-
National Lottery Distribution Trust Fund - # 61182	(628 407)	-
Accrued in 2016	(628 407)	628 407
Accrued in 2015	-	(628 407)
National Lottery Distribution Trust Fund - # 80751	506 038	1 716 592
Received	-	3 001 000
Deferred to 2017	1 284 408	(1 284 408)
Deferred to 2018	(778 370)	-
<b>Balance carried forward</b>	<b>3 614 366</b>	<b>6 168 977</b>

## 15. GRANTS RECEIVED (CONTINUED)

	2017 R	2016 R
<b>Balance brought forward</b>	<b>3 614 366</b>	<b>6 168 977</b>
South African Sports Confederation and Olympic Committee	(877 952)	840 000
Received	630 000	630 000
Set off of the loan due (Refer to note 11 on page 17)	650 000	-
Accrued in 2016	(2 157 952)	2 157 952
Accrued in 2015	-	(1 947 952)
Southern Africa Documentation and Co - operation Centre	82 789	198 849
Received	-	281 638
Deferred to 2017	82 789	(82 789)
	<b>2 819 203</b>	<b>7 207 826</b>

## 16. NET INTEREST RECEIVED

<b>Interest received</b>	<b>400 304</b>	<b>372 221</b>
Interest received - call accounts	392 133	372 221
Interest received - SARS (VAT)	8 171	-
<b>Interest paid</b>	<b>(9 577)</b>	<b>(12 315)</b>
Interest paid - instalment sale agreement	(9 577)	(12 315)
	<b>390 727</b>	<b>359 906</b>

## 17. CHIEF EXECUTIVE OFFICER'S EMOLUMENTS

As an employee	675 463	612 570
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## 18. CASH GENERATED FROM/(UTILISED IN) OPERATIONS

(Deficit)/surplus for the year	(352 978)	55 856
<b>Adjustments for :</b>		
Interest received	(400 304)	(372 221)
Interest and penalties	9 577	12 315
Depreciation	166 648	89 310
Decrease/(increase) in accrued income	3 577 751	(178 406)
(Decrease)/increase in deferred income	(2 756 668)	5 260 958
(Decrease) in provision for leave pay	(19 745)	(7 188)
<b>Changes in working capital</b>		
(Increase)/decrease in accounts receivable	(133 020)	406 440
Decrease/(increase) in inventory	518 779	(705 983)
(Decrease)/increase in accounts payable	(2 742 102)	897 881
	<b>(2 132 062)</b>	<b>5 458 962</b>

## 19. TAXATION

2017  
R

2016  
R

The association is exempt from income tax under section 10(1)(cN) as read with Section 30 of the Income Tax Act.

## 20. GOING CONCERN

The existence of the association is dependent on the continued support of its donors and sponsors, by way of grants and sponsorship.

Should the grants and sponsorships be withdrawn it is highly unlikely that the association will be able to continue as a going concern.

## 21. PRIOR YEAR ADJUSTMENT PRIOR PERIOD ERROR

Depreciation is now included in the statement of comprehensive income.

Effect on statement of comprehensive income:

Increase in depreciation expense

**(Decrease) in surplus for the year**

	-	89 310
	-	<b>89 310</b>

# FUND STATEMENTS

for the year ended 30 April 2017

	Total R	General fund R	Gauteng DSR R	NLDTF			Balance Brought Forward R
				National Business Plan R	Facilities Upgrading R		
<b>INCOME</b>	<b>22 104 710</b>	<b>20 682 605</b>	<b>646 787</b>	<b>22 749</b>	<b>(511 795)</b>	<b>1 264 364</b>	
Fees received	10 812 820	10 812 820	-	-	-	-	
Sponsorship received	8 029 026	8 029 026	-	-	-	-	
Grants received	2 819 203	1 397 098	646 787	22 749	(511 795)	1 264 364	
Interest received	400 304	400 304	-	-	-	-	
Other income	43 357	43 357	-	-	-	-	
<b>EXPENDITURE</b>	<b>22 457 688</b>	<b>19 770 656</b>	<b>646 787</b>	<b>651 156</b>	<b>(1 670 382)</b>	<b>3 059 471</b>	
<b>Programme costs</b>	<b>18 286 234</b>	<b>15 614 202</b>	<b>646 787</b>	<b>651 156</b>	<b>(1 670 382)</b>	<b>3 044 471</b>	
Competitions and disciplines	2 098 636	2 038 018	-	60 618	-	-	
Facilities upgrading	(1 670 382)	-	-	-	(1 670 382)	-	
High performance	12 961 033	10 978 111	-	29 864	-	1 953 058	
Marketing	1 238 634	1 238 634	-	-	-	-	
Mass participation	1 937 625	432 313	639 188	262 408	-	603 716	
Training and development	759 529	90 789	7 599	270 615	-	390 526	
General expenses	961 159	836 337	-	27 651	-	97 171	
National office costs	4 171 454	4 156 454	-	-	-	15 000	
<b>Surplus/(deficit) for the year</b>	<b>(352 978)</b>	<b>911 949</b>	<b>-</b>	<b>(628 407)</b>	<b>1 158 587</b>	<b>(1 795 107)</b>	
<b>Transfer from/(to) equipment fund</b>	<b>(453 483)</b>	<b>(453 483)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Assets acquired during the year	(453 483)	(453 483)	-	-	-	-	
Balance at beginning of year	922 558	922 558	-	-	-	-	
Transfer to/(from) general fund	-	(1 264 927)	-	628 407	(1 158 587)	1 795 107	
<b>Balance at end of year</b>	<b>116 097</b>	<b>116 097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

# FUND STATEMENTS

for the year ended 30 April 2017

	Balance Brought Forward R	SASCOC R	SADOCC R	SRSA R	SRSA Schools R
<b>INCOME</b>	<b>1 264 364</b>	<b>(877 952)</b>	<b>82 789</b>	<b>1 963 167</b>	<b>96 360</b>
Fees received	-	-	-	-	-
Sponsorship received	-	-	-	-	-
Grants received	1 264 364	(877 952)	82 789	1 963 167	96 360
Interest received	-	-	-	-	-
Other income	-	-	-	-	-
<b>EXPENDITURE</b>	<b>3 059 471</b>	<b>917 155</b>	<b>82 789</b>	<b>1 963 167</b>	<b>96 360</b>
<b>Programme costs</b>	<b>3 044 471</b>	<b>917 155</b>	<b>82 789</b>	<b>1 963 167</b>	<b>81 360</b>
Competitions and disciplines	-	-	-	-	-
Facilities upgrading	-	-	-	-	-
High performance	1 953 058	917 155	-	1 035 903	-
Marketing	-	-	-	-	-
Mass participation	603 716	-	82 789	515 359	5 568
Training and development	390 526	-	-	390 506	20
General expenses	97 171	-	-	21 399	75 772
National office costs	15 000	-	-	-	15 000
<b>Surplus/(deficit) for the year</b>	<b>(1 795 107)</b>	<b>(1 795 107)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfer from/(to) equipment fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Assets acquired during the year	-	-	-	-	-
Balance at beginning of year	-	-	-	-	-
Transfer to/(from) general fund	1 795 107	1 795 107	-	-	-
<b>Balance at end of year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# FUND STATEMENTS

for the year ended 30 April 2016

	Total R	General fund R	Gauteng DSR R	NLDTF			Balance Brought Forward R
				National Business Plan R	Facilities Upgrading R		
<b>INCOME</b>	<b>20 386 741</b>	<b>13 723 249</b>	<b>530 130</b>	<b>4 326 076</b>	<b>-</b>	<b>1 807 286</b>	
Fees received	8 545 592	8 545 592	-	-	-	-	
Sponsorship received	4 002 769	4 002 769	-	-	-	-	
Grants received	7 207 826	544 334	530 130	4 326 076	-	1 807 286	
Interest received	372 221	372 221	-	-	-	-	
Other income	258 333	258 333	-	-	-	-	
<b>EXPENDITURE</b>	<b>20 241 575</b>	<b>12 760 383</b>	<b>530 130</b>	<b>4 326 076</b>	<b>817 700</b>	<b>1 807 286</b>	
<b>Programme costs</b>	<b>17 219 873</b>	<b>9 738 681</b>	<b>530 130</b>	<b>4 326 076</b>	<b>817 700</b>	<b>1 807 286</b>	
Competitions and disciplines	2 424 981	2 044 760	(6 403)	376 414	-	10 210	
Facilities upgrading	817 700	-	-	-	817 700	-	
High performance	8 431 230	4 513 921	-	3 071 256	-	846 053	
Marketing	2 520 094	2 351 228	-	168 866	-	-	
Mass participation	1 531 614	233 813	517 283	275 623	-	504 895	
Training and development	720 106	32 482	11 250	353 916	-	322 458	
General expenses	774 148	562 477	8 000	80 001	-	123 670	
National office costs	3 021 702	3 021 702	-	-	-	-	
<b>Surplus/(deficit) for the year</b>	<b>145 166</b>	<b>962 866</b>	<b>-</b>	<b>-</b>	<b>(817 700)</b>	<b>-</b>	
<b>Transfer from/(to) equipment fund</b>	<b>(144 768)</b>	<b>(144 768)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Assets acquired during the year	(144 768)	(144 768)	-	-	-	-	
Balance at beginning of year	922 160	922 160	-	-	-	-	
Transfer to/(from) general fund	-	(817 700)	-	-	817 700	-	
<b>Balance at end of year</b>	<b>922 558</b>	<b>922 558</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

# FUND STATEMENTS

for the year ended 30 April 2016

	Balance Brought Forward	SASCOC	SADOCC	SRSA	SRSA
	R	R	R	R	Schools R
<b>INCOME</b>	<b>1 807 286</b>	<b>840 000</b>	<b>198 849</b>	<b>704 896</b>	<b>63 541</b>
Fees received	-	-	-	-	-
Sponsorship received	-	-	-	-	-
Grants received	1 807 286	840 000	198 849	704 896	63 541
Interest received	-	-	-	-	-
Other income	-	-	-	-	-
<b>EXPENDITURE</b>	<b>1 807 286</b>	<b>840 000</b>	<b>198 849</b>	<b>704 896</b>	<b>63 541</b>
<b>Programme costs</b>	<b>1 807 286</b>	<b>840 000</b>	<b>198 849</b>	<b>704 896</b>	<b>63 541</b>
Competitions and disciplines	10 210	-	-	-	10 210
Facilities upgrading	-	-	-	-	-
High performance	846 053	840 000	-	6 053	-
Marketing	-	-	-	-	-
Mass participation	504 895	-	198 849	303 427	2 619
Training and development	322 458	-	-	319 483	2 975
General expenses	123 670	-	-	75 933	47 737
National office costs	-	-	-	-	-
<b>Surplus/(deficit) for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfer from/(to) equipment fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Assets acquired during the year	-	-	-	-	-
Balance at beginning of year	-	-	-	-	-
Transfer to/(from) general fund	-	-	-	-	-
<b>Balance at end of year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# **vii.** **CLUBS, MEMBERSHIP AND STATISTICS**

## CLUBS

Affiliate	Province	2014/ 2015	2015/ 2016
ECA	Eastern Cape	14	10
CGA	Gauteng	65	61
EPA	Eastern Cape	35	22
EGA	Gauteng	21	18
FSA	Free State	19	109
KZN	KwaZulu-Natal	73	68
LP	Limpopo	35	13
MP	Mpumalanga	33	57
NC	Northern Cape	10	8
NTS	Gauteng	32	36
NWS	North West	67	35
SWD	Western Cape	20	7
WPA	Western Cape	76	70
		522	514

## MEMBERSHIP

Affiliate	Province	2014/ 2015	2015/ 2016
ECA	Eastern Cape	580	618
CGA	Gauteng	2465	2644
EPA	Eastern Cape	1022	817
EGA	Gauteng	632	460
FSA	Free State	572	1063
FDD	Free State	-	334
KZN	KwaZulu-Natal	2589	2788
LP	Limpopo	760	1280
MP	Mpumalanga	414	415
NC	Northern Cape	-	614
NTS	Gauteng	1786	1874
NWS	North West	914	685
SWD	Western Cape	649	315
WPA	Western Cape	2760	2836
		15904	16743

## 1. SWIMMING

Nr	Province	COMPETITOR				MASTER COMPETITORS				COACH				OFFICIAL						
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI				
1	ECA	23	24	8	226	0	0	0	27	0	0	3	0	8	0	15	10	7	168	0
2	CGA	157	63	146	1073	12	1	0	155	0	1	2	26	0	21	13	62	456	16	0
3	EGA	13	3	8	319	1	0	0	17	0	0	0	3	0	1	0	0	0	20	0
4	EPA	7	33	1	280	0	0	0	39	0	0	0	8	0	3	24	1	240	0	0
4	FSA	38	13	3	486	3	0	0	0	0	0	0	5	0	0	0	3	104	0	0
6	KZN	110	37	154	961	0	2	1	72	0	0	0	9	0	76	26	134	540	0	0
7	LP	12	1	3	608	1	0	0	0	0	1	0	12	0	8	2	3	263	1	0
8	MP	2	2	2	189	3	0	0	5	0	0	0	8	0	4	1	1	126	0	0
9	NC	6	18	0	241	3	0	0	11	0	0	0	15	0	13	34	0	183	0	0
10	NTS	63	35	12	887	3	0	0	167	0	0	2	38	0	4	8	1	288	0	0
11	NWS	47	15	10	384	2	0	0	10	0	0	0	4	0	15	4	6	176	0	0
12	SWD	0	4	0	164	0	0	0	0	0	0	0	4	0	0	3	0	136	0	0
13	WPA	12	205	5	980	5	0	1	139	0	0	9	31	0	8	195	2	752	4	4
<b>TOTAL</b>		<b>490</b>	<b>453</b>	<b>352</b>	<b>6798</b>	<b>33</b>	<b>3</b>	<b>4</b>	<b>642</b>	<b>0</b>	<b>7</b>	<b>15</b>	<b>2</b>	<b>171</b>	<b>0</b>	<b>168</b>	<b>320</b>	<b>220</b>	<b>3452</b>	<b>21</b>

## 2. WATER POLO

Nr	Province	COMPETITOR					COACH					OFFICIAL				
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI
1	ECA	4	0	3	78	0	1	0	0	2	0	0	0	0	5	0
2	CGA	16	1	0	295	0	0	0	0	5	0	1	0	0	7	0
3	EGA	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
4	EPA	2	1	0	96	0	2	0	0	9	0	2	1	0	8	0
5	FSA	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
6	KZN	1	3	0	106	0	0	0	0	1	0	0	1	1	9	0
7	LP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	MP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	NTS	5	1	0	64	0	0	0	0	6	0	2	0	0	5	0
11	NWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	SWD	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0
13	WPA	2	13	1	228	0	0	0	0	8	0	1	5	0	5	0
<b>TOTAL</b>		<b>30</b>	<b>21</b>	<b>4</b>	<b>868</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>40</b>	<b>0</b>

## 3. OPEN WATER

Nr	Province	COMPETITOR					COACH					OFFICIAL				
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI
1	ECA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	CGA	0	0	0	4	0	0	0	0	0	0	0	0	0	5	0
3	EGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	EPA	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0
5	FSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	KZN	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0
7	LP	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
8	MP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	NC	1	10	0	94	0	0	0	0	2	0	5	18	0	148	0
10	NTS	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
11	NWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	SWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	WPA	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>1</b>	<b>10</b>	<b>0</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>18</b>	<b>0</b>	<b>156</b>	<b>0</b>



#### 4. DIVING

Nr	Province	COMPETTITOR					COACH					OFFICIAL				
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI
1	ECA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	CGA	2	0	0	64	2	0	0	0	2	0	0	0	0	0	
3	EGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	EPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	FSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	KZN	7	0	0	1	0	0	0	0	0	0	2	0	0	1	
7	LP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	MP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	NTS	1	1	0	11	0	0	0	0	4	0	0	0	0	2	
11	NWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	SWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	WPA	0	0	0	7	0	0	0	0	1	0	0	0	0	1	
<b>TOTAL</b>		<b>10</b>	<b>1</b>	<b>0</b>	<b>83</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	

## 5. SYNCHRONISED SWIMMING

Nr	Province	COMPETITOR					COACH					OFFICIAL				
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI
1	ECA	0	4	0	2	0	0	0	0	1	0	0	0	0	0	0
2	CGA	0	0	0	4	0	0	0	0	2	0	0	0	0	1	0
3	EGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	EPA	1	2	0	17	0	0	0	0	1	0	1	1	0	7	0
5	FSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	KZN	19	1	3	41	0	0	0	1	1	0	4	0	1	14	0
7	LP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	MP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	NTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	NWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	SWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	WPA	1	31	0	231	0	0	0	0	1	0	0	1	0	13	0
<b>TOTAL</b>		<b>21</b>	<b>38</b>	<b>3</b>	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>35</b>	<b>0</b>

## 6. LTS INSTRUCTORS AND ADMINISTRATORS

Nr	Province	LTS INSTRUCTOR					ADMINISTRATORS				
		BLA	COL	IND	WHI	CHI	BLA	COL	IND	WHI	CHI
1	ECA	0	0	0	0	0	0	1	0	0	0
2	CGA	1	1	8	52	0	0	1	2	24	0
3	EGA	12	3	0	31	0	2	0	0	0	0
4	EPA	0	3	0	8	0	0	0	0	0	0
5	FSA	0	0	0	1	0	0	0	0	1	0
6	KZN	21	0	6	16	0	21	4	7	37	0
7	LP	0	0	0	5	0	0	0	0	0	0
8	MP	0	0	0	15	0	12	0	0	1	0
9	NC	0	0	0	6	0	0	0	0	4	0
10	NTS	3	3	1	38	0	11	5	2	191	2
11	NWS	0	0	0	8	0	0	0	0	4	0
12	SWD	0	9	0	10	0	0	0	0	1	0
13	VTS	0	0	0	2	0	0	0	0	0	0
14	WPA	2	46	0	82	0	0	14	0	5	0
<b>TOTAL</b>		<b>39</b>	<b>65</b>	<b>15</b>	<b>274</b>	<b>0</b>	<b>46</b>	<b>24</b>	<b>11</b>	<b>268</b>	<b>2</b>











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